The National Urban League

2014 Urban League Census

An Official Publication of the



www.nul.org

NATIONAL URBAN LEAGUE BOARD OF TRUSTEES 2012 - 2013

OFFICERS

CHAIRMAN John D. Hofmeister

SENIOR VICE CHAIR The Honorable Alexis M. Herman

SECRETARY Paul McKinnon

TREASURER Jon R. Campbell

PRESIDENT AND CEO Marc H. Morial National Urban League

TRUSTEES

Lanesha Anderson Crystal E. Ashby Kendrick Foster Ashton, Jr. Khary P. Barnes Robert J. Brown Catherine V. Buell James H. Buford Kenneth D. Bynum David L. Cohen Victor Crawford David C. Darnell Jeff Davis Donna Epps Tracy Faulkner Myron Gray Samuel H. Howard Carol Jackson Harry E. Johnson, Sr. Julia Johnson

Lawrence S. Jones Gale V. King Charlene Lake Dr. Kase Lukman Lawal John W. Mack Michael F. Neidorff William F. Pickard, Ph.D. Brandi Richard Rynthia Rost State Senator Jabar Shumate The Honorable Rodney E. Slater Cynthia M. Stokes-Murray Darnell L. Williams

HONORARY TRUSTEES

Reginald K. Brack, Jr. M. Anthony Burns Michael J. Critelli Kenneth D. Lewis Jonathan S. Linen



Message from the President

The National Urban League is an historic civil rights and urban advocacy organization committed to elevating the standard of living in highly underserving urban communities through economic empowerment. Since its inception in 1910, the National Urban League has pioneered the efforts of its local affiliates to bridge economic disparities through the development of programs, public policy, research and advocacy. Currently, there are 94 affiliates in 35 states and the District of Columbia, offering various services that directly influence and enhance the lives of more than 1.9 million people nationwide.

This year, we commemorate the 50^{th} year anniversary of the watershed moment in civil rights history that dismantled the discrimination minorities confronted as they endeavored to simply have an equal opportunity for employment – the *Civil Rights Act of 1964*. The concerted efforts of our predecessors in Washington D.C. a half century ago has stimulated this year's "One Nation Underemployed: Jobs Rebuild America" campaign, as we are still fighting for jobs and equality. "One Nation Underemployed: Jobs Rebuild America" always in creating economic opportunity, challenging and preparing people to take advantage of economic opportunity to catapult upward mobility regardless of race, color, sex, creed, and age.

The 2014 Urban League Census effectively demonstrates the proficiency, solidity, and quantifiable impact of the Urban League Movement. As we review the economic and social impact of the programs and initiatives of the National Urban League and the affiliates nationwide, this publication provides keen insight into the labor, the people we serve and the communities we augment. Based on the reports from 86 affiliates, the collective economic impact of the programs and operations of the National Urban League and the Affiliate Movement is \$1.060 billion. More than 1.9 million lives were galvanized to excel, through advocacy, research and other public services during the 2013 calendar year.

We are earnestly grateful to the esteemed research team of Dr. Silas Lee and Dr. Bernard Anderson for their continued commitment to the Urban League Movement. Their momentous contribution of data collection and economic analysis made this publication possible.

Last but certainly not least, I would like to thank and acknowledge the diligent efforts of each Urban League affiliate for its participation in this study and daily commitment to the vision of this great organization. While we have experienced tremendous progress since *The Civil Rights Act of 1964*, the distance between underrepresented and well-represented people on the economic ladder and in the workplace has not changed much over the last 50 years; hence, our work is not done. Your leadership, resiliency, and service have attributed to our progression and are vital as we continue to make strides toward achieving true equality.

Sincerely,

 $\overline{}$

Marc H. Morial

President and Chief Executive Officer

NATIONAL URBAN LEAGUE

NATIONAL URBAN LEAGUE CONSTITUENT LEADERSHIP

Darnell L. Williams *President and CEO* Urban League of Eastern Massachusetts *President*, Association of Executives

Samuel Howard President National Council of Board Members

Cynthia M. Stokes-Murray President National Council of Urban League Guilds

Brandi Richard *President* National Urban League Young Professionals

NATIONAL URBAN LEAGUE

Marc H. Morial President and CEO

Chanelle P. Hardy, Esq. Senior Vice President/Executive Director National Urban League Washington Bureau

Wanda H. Jackson Senior Vice President Talent Management

Nicolaine M. Lazarre, Esq. Senior Vice President General Counsel

Herman L. Lessard, Jr. Senior Vice President Affiliate Services

Michael Miller Senior Vice President Strategy and Innovation

Cy Richardson Senior Vice President Housing, Workforce and Economic Development

Dennis G. Serrette Senior Vice President Development

Hal Smith Senior Vice President Education, Youth and Health Care Programs

Rhonda Spears Bell Senior Vice President Marketing and Communications

Paul Wycisk Chief Financial Officer and Senior Vice President Finance and Operations

Community Development Financial Institution

Donald E. Bowen *President* Urban Empowerment Fund

TABLE OF CONTENTS

Executive Summary	10
Economic Impact Analysis	15
National Urban League Census	19
Urban League Affiliate Census (listed by city/county)	

CITY	STATE	AFFILIATE	
Akron	OH	Akron Community Service Center and Urban League	23
Alexandria	VA	Northern Virginia Urban League	
Alton	IL	Madison County Urban League	
Anderson	IN	Urban League of Madison County, Inc	
Atlanta	GA	Urban League of Greater Atlanta	
Aurora	L	Quad County Urban League	
Austin	TX	Austin Area Urban League	35
Baltimore	MD	Greater Baltimore Urban League	
Battle Creek	MI	Southwestern Michigan Urban League	
Binghamton	NY	Broome County Urban League	4 I
Birmingham Boston	AL MA	Birmingham Urban League Urban League of Eastern Massachusetts	43
Buffalo	NY	Buffalo Urban League	45
Canton	OH	Greater Stark County Urban League, Inc.	47 /0
Charleston	SC	Charleston Trident Urban League	
Charlotte	NC	Urban League of Central Carolinas, Inc	
Chattanooga	TN	Urban League of Greater Chattanooga, Inc	
Chicago	IL	Chicago Urban League	
Cincinnati	ОН	Urban League of Greater Southwestern Ohio	
Cleveland	OH	Urban League of Greater Cleveland	
Columbia	SC	Columbia Urban League	
Columbus	GA	Urban League of Greater Columbus, Inc.	
Columbus	OH	Columbus Urban League	
Dallas	ТΧ	Urban League of Greater Dallas and North Central Texas	
Denver	CO	Urban League of Metropolitan Denver	
Detroit	MI	Urban League of Detroit & Southeastern Michigan	73
Elizabeth	NJ	Urban League of Union County	75
Elyria	OH	Lorain County Urban League	
Englewood	NJ	Urban League for Bergen County	
Farrell	PA	Urban League of Shenango Valley	81
Flint	MI	Urban League of Flint	83
Fort Lauderdale	FL	Urban League of Broward County	
Fort Wayne	IN	Fort Wayne Urban League	
Gary Grand Danida	IN	Urban League of Northwest Indiana, Inc.	89
Grand Rapids Greenville	MI SC	Grand Rapids Urban League Urban League of the Upstate, Inc.	91
Hartford	CT	Urban League of Greater Hartford	93
Hempstead	NY	Urban League of Long Island	
Houston	TX	Houston Area Urban League	
Indianapolis	IN	Indianapolis Urban League	
Jackson	MS	Urban League of Greater Jackson	
Jacksonville	FL	Jacksonville Urban League	
Jersey City	NJ	Urban League of Hudson County	
Kansas City	MO	Urban League of Greater Kansas City	
Knoxville	ΤN	Knoxville Area Urban League	. 111
Lancaster	PA	Urban League of Lancaster County	
Las Vegas	NV	Las Vegas-Clark County Urban League	. 115
Lexington	KY	Urban League of Lexington-Fayette County	. 117
Los Angeles	CA	Los Angeles Urban League	. 119
Louisville	KY	Louisville Urban League	
Madison	WI	Urban League of Greater Madison	
Memphis	TN	Memphis Urban League	
Miami	FL	Urban League of Greater Miami	
Milwaukee	WI	Milwaukee Urban League	
Minneapolis	MN	Minneapolis Urban League	
Morristown	NJ	Morris County Urban League	
Nashville	ΤN	Urban League of Middle Tennessee	. 135

New Orleans	LA	Urban League of Greater New Orleans
New York	NY	New York Urban League
Newark	NJ	Urban League of Essex County
Oklahoma City	OK	Urban League of Greater Oklahoma City
Omaha	NE	Urban League of Nebraska, Inc
Orlando	FL	Central Florida Urban League
Peoria	IL	Tri-County Urban League149
Philadelphia	PA	Urban League of Philadelphia151
Phoenix	ΑZ	Greater Phoenix Urban League153
Pittsburgh	PA	Urban League of Greater Pittsburgh155
Portland	OR	Urban League of Portland157
Providence	RI	Urban League of Rhode Island159
Racine	WI	Urban League of Racine and Kenosha, Inc
Richmond	VA	Urban League of Greater Richmond, Inc163
Rochester	NY	Urban League of Rochester
Sacramento	CA	Greater Sacramento Urban League
Saint Louis	MO	Urban League of Metropolitan St. Louis
Saint Petersburg	FL	Pinellas County Urban League
San Diego	CA	Urban League of San Diego County 173
Seattle	WA	Urban League of Metropolitan Seattle
Springfield	IL	Springfield Urban League, Inc 177
Springfield	MA	Urban League of Springfield
Stamford	СТ	Urban League of Southern Connecticut
Tacoma	WA	Tacoma Urban League
Tallahassee	FL	Tallahassee Urban League
Toledo	OH	Greater Toledo Urban League
Tucson	ΑZ	Tucson Urban League
Tulsa	OK	Metropolitan Tulsa Urban League
Virginia Beach	VA	Urban League of Hampton Roads
Warren	OH	Greater Warren-Youngstown Urban League, Inc
Washington	DC	Greater Washington Urban League
West Palm Beach	FL	Urban League of Palm Beach County, Inc
White Plains	NY	Urban League of Westchester County, Inc
Wichita	KS	Urban League of Kansas, Inc
Wilmington	DE	Metropolitan Wilmington Urban League
Winston-Salem	NC	Winston-Salem Urban League

SUMMARY of the PROGRAM ACTIVITIES and ECONOMIC IMPACT of the 2014 URBAN LEAGUE AFFILIATE CENSUS SURVEY

Copyright © 2014 by the National Urban League

ANALYSIS of the 2014 AFFILIATE CENSUS SURVEY ---SOCIETIAL IMPACT Dr. Silas Lee

THE EMPOWERMENT PROGRAMS

The lingering impact of the 2007 recession continues to restrict the tax base and resources of states as the demand for services intensifies. In a majority of the states where the affiliates are located, education and health care obligations grew in conjunction with high unemployment rates and economic uncertainty. The recovery from the Great Recession has been accompanied by the slowest growth in public spending since World War II. Therefore, the recovery in many states has been stifled by an increase in low and middle income individuals and families who are still trapped in the grasp of poverty and depression, but unable to secure assistance.

Due to the social and economic stress experienced by thousands of residents, the affiliates provided assistance to an additional 534,240 clients in 2013, serving a total of 1,918,131 people.

Programs	2012	2013	Change
Education	153,736	150,401	-3,335
Economic/Workforce/			
Housing	273,069	450,190	+177,121
Health	201,145	496,022	+294,877
Civic			
Engagement/Civil Rights	461,686	678,661	+216,975
Foreclosure	,	,	· · ·
Assistance	17,309	14,187	-3,122
Other Programs	276,946	128,670	-148,276
All Programs	1,383,891	1,918,131	+534,240

Participants Served in 2013

Health Care

Every American has access to quality and affordable health care solutions.

Nearly fifty years ago, several prominent civil rights leaders proclaimed, "Of all forms of inequality, injustice in health care is the most shocking and inhumane." The health challenges experienced by many African Americans demonstrate the intersection of economic inequality and health status. The reduction of termination of health benefits, escalating costs of health premiums, job loss and defunding of many state funded medical services contributed to an increase for health services and information from the affiliates. ➢ In 2013, the affiliates offered 131 programs which served 496,022 clients. Aside from wellness services, an additional 295,000 participants benefited from health seminars and services from affiliates ranging from infant mortality to HIV prevention. The spike in recipients can be attributed to residents seeking information on the Affordable Care Act enrollment.

HEALTH CARE SERVICES PROVIDED over TEN YEARS

- 6.6 million clients have benefitted from health care services provided by the affiliates.
- Some of the prominent health care programs managed by affiliates in the past ten years were:
 - Smoking Cessation
 - Walgreen's Health and Wellness
 - Stimulus (for health and other programs)
 - Affordable Health Care Act Navigators

Education Programs

Every American child is ready for college, work and life.

- Even with a \$13 million dollar reduction in funding for education programs, the affiliates provided 331 education programs, serving 150,401 students last year.
- In addition to such programs and services, a number of affiliates expanded into science, technology, engineering and mathematics (STEM) education in order to engage African American and Latino students to pursue careers in these emerging fields which lack diversity.
- Additional education programs and support services offered included parenting classes, cultural enrichment and mentoring/counseling classes.

EDUCATION SERVICES PROVIDED Over TEN YEARS

➢ 2.2 million Students and adults have received education services provided by affiliates.

Economic Empowerment Programs

Every American has access to jobs with a living wage and good benefits.

- Workforce Development --- Fifty years after the March on Washington for jobs and equality, much has changed in the social and economic status for African Americans. Unfortunately, there is one constant that continues to elude African Americans: the quest for greater participation in the labor force. In 1954, the first year the federal government began to track unemployment by race, unemployment among African Americans was 10% (whereas climbing to 12.6% in 2013)
- Seeking to escape perpetual recession that started in urban America before 2007, a combined 144,733 clients were served in various workforce development programs by Urban League Affiliates in 2013.

- Welfare to Work Program --- Operating 205 workforce development programs provided by affiliates with the goal of accomplishing the objectives of the 1996 Welfare Reform Act, 67,246 clients received workforce development/job placement counseling of which 14,267 were placed in jobs with an average salary of \$20,372.
- Aside from training participants for the workforce, the welfare to work programs addressed issues of self-efficacy that contributed to the psychological and emotional wellbeing of future workers.
- Entrepreneurship and Business Development --- Minority entrepreneurs continue to experience a significant gap in revenues generated compared to their non-minority counterparts. Because there is a need for programs to address this disparity, ten affiliates operated Entrepreneurship Centers in 2013. These affiliates provided business training to 11,598 clients which created and saved 1,180 jobs last year.

JOB PLACEMENT & BUSINESSES CREATED Over TEN YEARS

- ➤ 155,743 Clients have been placed in Jobs
- Total Earnings: \$3.1 Billion
- 1,200 Businesses have been created

Housing and Community Development Programs

Every American lives in safe, decent, affordable and energy efficient housing on fair terms.

Housing and Community Development --- Housing and community development programs were created to ensure decent affordable housing to the most vulnerable citizens in a community. Unfortunately, the convergence of economic disparities, employment disruptions and a recession affected the ownership potential and stability of African Americans. Due to irresponsible and predatory practices of many mortgage companies prior to the housing crisis, thousands of potential African American home-owners as well as current mortgage holders found themselves victims of deceptive financing schemes or faced foreclosure.

Fortunately, the home-ownership and foreclosure assistance from affiliates prevented thousands of African Americans from experiencing long-term financial ruin.

Home Ownership --- Affiliates did a phenomenal job at serving 68,671 clients on a budget reduced by \$17 million. More than ten thousand (10,901) participants attended or inquired about home ownership programs in 2013. For the second straight year the number of fist-time home buyers increased from 1,338 in 2012 to 1,469 last year. The average price of a home purchased increased as well, rising from \$127,187 to \$140,733. Foreclosure Assistance --- Despite a recovering housing market, the foreclosure crisis is not over for African Americans. Financial challenges forced 14,187 individuals to seek foreclosure assistance from affiliates,

HOMES PURCHASED over TEN YEARS

- Average Purchase Price: \$134,396
- ➢ Total Economic Impact: \$1.9 Billion

Civic Engagement and Civil Rights

The Urban League's efforts to continue its mission to "enable African Americans to secure economic self-reliance, parity, power and civil rights," the affiliates organized and facilitated programs and activities that reached 411,156 people in 2013. Ranging in topics from police brutality, civil rights, voter registration, safety and other issues of local concern, affiliates informed and mobilized members in their communities they served to ensure the maintenance of democracy.

CIVIC ENGAGEMENT/CIVIL RIGHTS ACTIVITIES Over TEN YEARS

3.7 million citizens have been mobilized by affiliates to engage in civic engagement/civil rights activities

Other Programs and Emergency Relief Activities

- A variety of information and services from affiliates helped residents navigate overwhelming life challenges. Offering programs on various topics including ex-offender re-entry, tax preparation and transportation for the elderly, 128,670 clients benefitted from one or more of the programs offered by affiliates in 2013.
- > Last year, affiliates provided storm relief services to 1,580 clients.

OTHER PROGRAM ACTIVITES over TEN YEARS

▶ 1.6 million Citizens have been assisted by other program activities.

MEDIA IMPRESSIONS

- With the expansion of its media platform to include social media with traditional venues, the Urban League has exponentially enhanced its media presence.
- The expanding social media presence of the Urban League is driving impressions that spark engagement and connections between users and the organization.
 - Additionally, media appearances by National Urban League President/CEO Marc H. Morial and other staff members, the social media presence on Facebook, Twitter, the I Am Empowered website and signature events such as "The March on Washington" in 2013, media impressions reached 9 billion.

➢ Within social media alone, Facebook fans increased by 56% and there was 112% increase in Twitter followers.

Media events where Urban League had a presence in 2013:

- > Job Fairs
- Television (MSNBC, NBC Nightly News, CNN, Today Show, Meet the Press and other national news interviews)
- > Internet Coverage
- Black Executive Exchange Program
- Publications (To Be Equal, The State of Black America, National Urban League Annual Report, ReMarcs)
- Public Policy Advocacy and Research Efforts (National Urban League's Washington Bureau)
- March on Washington 50th Anniversary
- Social media (Twitter, Facebook, I Am Empowered)
- > National Urban League Annual Conference

MEDIA IMPRESSIONS

- Media impressions have increased from 75 million in 2008 to 9 billion in 2013.
- In the past four years, the Urban League has initiated several signature events such as "I Am Empowered, President Obama's speech at the 2012 convention, Occupy the Vote, and the 50th Anniversary of the March on Washington which significantly elevated its media reach and presence.

Summary of the Social Impact if the Affiliate Movement in 2013.

Programs	2013	Cumulative 2005 - 2013
Education	150,401	2,215,138
Economic/Workforce/ Housing	450,190	3,219,569
Health	496,022	6,662,912
Civic Engagement/Civil Rights	678,661	3,746,671
Foreclosure Assistance	14,187	73,684
Other Programs	128,670	1,554,209
All Programs	1,918,131	17,472,183

Participants Served in 2013 Table 2

* Other programs were added to the census in 2008, and foreclosure assistance was added in 2009.

Since 2005, more than 17 million clients have been served by Urban League affiliates

In ten years, the number of clients served annually by affiliates increased from 632,591 in 2004 to more than 1.9 million in 2013.

In the ten years the National Urban League has conducted the social and economic impact census, the 17 million clients served equals the combined populations of Pennsylvania and Alabama. In spite of cuts in federal and state dollars for education, job training, health and housing programs, there has been a precipitous increase in citizens depending on such services. You, the staff and leaders of the affiliates, looked beyond these challenges to create and implement programs that nurture development in your communities. The Affiliate Movement has been an essential partner in producing tangible results, such as job training, health services, educational programs for both youth and adults and housing solutions for your respective cities.

THE ECONOMIC IMPACT OF THE NATIONAL URBAN LEAGUE, 2014

Dr. Bernard E. Anderson

In 2013, the National Urban League remained a billion dollar enterprise. In the third year of its second century service, the organization continued its quest for economic empowerment for all Americans. In doing so, the National Urban League contributed \$1.06 billion to the nation's economy.

The economic impact includes three components: (a) primary impact, or headquarters office and affiliate spending for administrative operations, (b) secondary impact, which is the dollar value of transactions undertaken by participants in workforce development, housing, and entrepreneurship/business development programs, and (c) capital investment in community revitalization.

Table 1					
Economic Impact	2013	2012	Cumulative 2004 2012		
Primary Spending	\$317,857	\$375,427	\$3.4 billion		
Secondary Spending	\$599,200	\$596,352	\$5.6 billion		
Capital Investment	\$143,250	\$103,500	\$5.6 billion		
Total Spending	\$1,060,307 billion	\$1,075,279 million	\$9.2 billion		

Economic Impact

In 2013, total expenditures for headquarters and affiliate operations were 317.9 million, about 15% less than expenditures for similar purposes in 2012. The decline in primary impact reflects the decline in total revenue from 2012. Both headquarters and the affiliates sustained reductions in total funding in 2013.

Primary Economic Impact

The primary economic impact is generated by headquarters office and affiliate spending for staff, goods and service purchases, taxes, and other expenditures. Initial spending generates a multiplier effect when dollars turnover several times producing higher levels of income and employment throughout the economy.

Table 2						
Expenditure	2013	2012	Cumulative 2004 2012			
Total for Programs (HQ & affiliates)	\$317,857	\$375,327	\$3.2 billion			
Wages & Salaries	\$143,882	\$157,174	\$1.5 billion			
Goods & Services	\$153,855	\$151,279	\$1.2 billion			
Utilities	\$2,345	\$6,653	\$64.9 million			
Building Occupancy	\$10,298	\$11,569	\$102.4 million			
Taxes	\$2,477	\$2,241	\$16.7 million			

Total Expenditures Table 2

In 2013, the purchase of goods and services to support work in headquarters and 94 affiliates was nearly \$154 million; this was paid to compensate the hundreds of employees who staff headquarters and affiliates. Payment for staff, materials, and services generate a multiplier effect that contributes to economic activity in the communities where Urban Leagues are located.

Secondary Economic Impact

The secondary impact reflects the dollar value of activities undertaken by participants in Urban League economic empowerment programs, including workforce, housing assistance, and entrepreneurship and business development. Also included is the value of investment capital deployed in economically distressed areas through the NUL-Stonehenge Capital Development LLC partnership.

In 2013, the secondary economic impact of the National Urban League was \$492.6 million. About one-fifth of the impact was generated by ten (10) entrepreneurial centers, a relatively new initiative by the National Urban League.

Workforce Development Programs

Most Urban League affiliates have programs that help the unemployed and underemployed find jobs. Services include pre-employment job readiness, counseling, occupational skills training, job referral, and other services.

Employment Programs	2013	2012
Participants	39,713	44,537
Placed in Jobs	11,845	13,410
Average annual earnings	\$20,372	\$20,475
Welfare- to-Work	27,533	31,180
Placed in Jobs	2,422	2,284
Average annual earnings	\$20,560	\$17,547

Employment Programs Table 3

In 2013, the fourth year of the recovery, the economy created 2.3 million jobs. Job vacancies were created not only through business expansion, but also through worker's death, retirement, and voluntary departures and normal labor market turnover. The labor force participation rate declined gradually, but the rate of job creation remained low compared with previous economic recoveries.

Urban League affiliates served 39,713 participants in workforce development programs. Another 27,533 participated in welfare to work programs.

Of the 67,246 participants in all workforce development programs, 14,267 or 21% were placed in jobs. The placement rate undoubtedly reflects weak job creation, a phenomenon also reflected in the persistently high black unemployment rate.

Average annual earnings, assuming full time, full year work, might be expected to generate a \$291 million economic impact.

Housing Programs

Home sales rose modestly in 2013, as the real estate market gradually recovered from its steep decline from the 2007 financial crisis. Home prices edged upward, and the Federal Reserve Board acted to maintain low interest rates. Mortgage lenders kept a tight grip on credit standards and as a result, only the most credit worthy buyers were successful in purchasing homes.

Nearly 11,000 men and women participated in Urban League housing programs, where they received foreclosure avoidance assistance, household budgeting advice, financial education and referral to mortgage lenders. Of that number, 1,469 purchased homes at an average price of \$140,733, about 10% higher than the average home purchase price reported in 2012. The housing programs generated an economic impact of \$207 million in 2013.

Entrepreneurship and Business Development

Helping participants start and grow business ventures is the most rapidly growing service offered by the National Urban League. Business ownership is indispensable for achieving economic empowerment and building wealth in minority communities.

In 2013, 54 affiliates offered entrepreneurial and business development services, an increase of nine (9) over the number of affiliates that offered Entrepreneurship and Business Development in 2012.

Ten (10) affiliates located in every region of the country operate full-fledged, full service Entrepreneurial Centers. Their mission is to help minority business owners strengthen their management skills, take advantage of new business opportunities, qualify for financing, and establish links with public and private procurement offices.

In 2013, the Entrepreneurial Centers helped clients obtain \$101.6 million in contracts, which created or saved 1,180 jobs.

Community Investment

Last year, the National Urban League continued its partnership with Stonehenge Capital Development, LLC, a Columbus, Ohio based capital investment intermediary. The partnership directs New Market Tax Credit investments towards economically distressed areas. The investment strategy is sharply focused on for-profit establishments that have significant impact on minority group populations.

In 2013, the partnership directed \$143.2 million towards projects that span a broad range of industries, including manufacturing, construction, housing, health care, education, and hospitality/tourism. The investments will generate secondary economic impact on the referenced communities through enhanced consumer spending, business investment, and increased public support for local economic development. The investments are expected to generate a 30.16 return over the seven (7) year New Market Tax Credit eligibility period.

Conclusion

In the fourth year of the recovery from the most severe economic crisis since the Great Depression, that National Urban League continued its vital work to help secure and expand economic opportunity for minority group populations.

In fulfilling its mission, the organization generated an economic impact of \$1.06 billion. The economic impact reflects (a) direct spending by headquarters and affiliates located throughout the United States, (b) the value of transactions by participants in Urban League programs, and (c) the economic impact of the New Market Tax Credit investments in economically distressed communities.

Through these activities the National Urban League not only works to secure economic opportunity and economic empowerment, but also contributes significantly to U.S. economic growth.

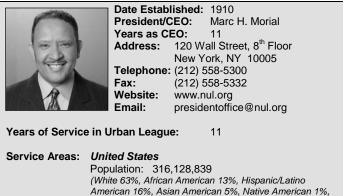
A FINAL THOUGHT

From Good 🖙 Great 🖙 Greater

The legacy of the Urban League and the Affiliate Movement of strengthening civil rights, social justice and direct services has gone from good to great and is moving to greater. I say we are, "a great organization, serving greater needs, to form a greater society." For more than a century, the affiliates have been on the frontlines of the battlefield for equality and empowerment. When voter suppression caused us to go on the offense, you, the affiliates, where there. When students need tutoring and adults sought to enhance their job training skills, you, the affiliates, where there.

Whitney Young reminded us to, "support the strong, and give strength to the timid and warn those who oppose us." In 2013, Marc H. Morial encouraged us, "To commemorate our past in remembrance, change our present with perseverance and create our future through an insatiable appetite for progress."

NATIONAL URBAN LEAGUE



Total Number People Directly Served by Urban League Movement: 1.9 million

NATIONAL URBAN LEAGUE PROGRAMS:

Other 1%)

1. Education:

- Project Ready: Post-Secondary Success
- · Project Ready: Mentor
- Project Ready: STEM
- Project Ready: Literacy
- Project Ready: Service Learning
- · Project Ready: Case Competition
- Project Ready: Invitational College Fair
- Ready for Success
- Equity and Excellence Project Advocacy and Engagement Initiative
- Out-of-School Time Asset-Based Youth Development Programs
- Read and Rise-Reading Information Centers
- P-16 Education Policy and Advocacy
- "Call to Action" Day of Service
- Affiliate Training and Technical Assistance (Whitney M. Young, Jr. Urban Leadership Conference)

2. Economic Empowerment:

- Entrepreneurship Centers
- New Market Tax Credits
- Enterprise NUL Loan Fund
- Comprehensive Housing Counseling and Homeownership Education
- Foreclosure Prevention (Restore Our Homes)
- Asset Building and Financial Capability (Financial Empowerment Centers)
- Financial Literacy and Financial Coaching
- Reintegration of Adult Ex-offenders
- Mature Worker Program (MWP)
- Urban Youth Empowerment Program
- Urban Empowerment College Bound Program

3. Health & Quality of Life:

- Affordable Care Act Health Awareness
- Affordable Care Act Health Equity
- Project Wellness: I AM Woman, A Women's Health Initiative
- Project Wellness: CDC, Act Against AIDS Leadership Alliance
- Community Health Worker
- CDC Funded HIV Program
- Food Security/Hunger Awareness
- Million Hearts Initiative Heart Disease Prevention
- Project Wellness TEEN
- Safe Infant Sleep
- Walgreen's Way to Well Tour
- Affiliate Training and Technical Assistance (Whitney M. Young, Jr. Urban Leadership Conference)

4. Civic Engagement:

- Community Forums
- Community Organizations

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Voting Rights Reauthorization Act
- Black Male Commission
- Advocacy Efforts: Fair Minimum Wage, Workforce Investment Act

6. Other Programs:

- Diversity Recruitment (The Urban League Jobs Network)
- Conference/Special Events
- Legislative Policy Conference
- Annual Conference
- Young Professionals Summit
- Whitney M. Young Institute Conference
- AOE Mid-Winter Conference & Regional Conference

7. Board Members/Volunteers:

- Board Members Currently Serving: 35
- Urban League Guild Membership: 2,500
- Quarter Century Club: 880
- Urban League Young Professionals Membership: 4,200
- Council of Board Members: 2,180
- Black Executive Exchange Program (BEEP):
- Academy of Fellows: 45

8. OPERATING ACTIVITES: *Total Budget:* \$57,385,349 Revenue, Gains and Other Support:

- \$17,579,383 Government Grants and Contracts: Donated Materials and Services: \$8,861,064 Contributions: \$5,432,428 · Legacies and Bequests: \$97,469 Special Events, Net of Expenses: \$1,999,500 • Federated Fund-Raising Agencies: \$21,331 Program Service Fees: \$6.246.310 Franchise Fees: \$961,748 Investment Return Designated for Current Operations: \$820,573 Sale of Publications: \$32,096 Other: \$827,718 Net Assets Released From Restriction: -Satisfaction of Program Restrictions: \$14,505,729
- 9. Total Expenditures:

10. Community Relations Activities:

- Annual Report
- National Urban League Conference (Annual)
- · Bi-Monthly Board Newsletter
- State of Black America
- To Be Equal (Weekly News Column)
- ReMarcs (Weekly News Column)
- Weekly Affiliate News Wire (Affiliate Services)
- Washington Update (Weekly eNewsletter)
- Special Research/Surveys
- Website: <u>www.nul.org</u>; <u>www.iamempowered.com</u>
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print, Television, Interactive (online, text messaging, social networks)
- Marketing Kit/Video Available

AKRON URBAN LEAGUE



Date Established: 1925 President/CEO: Fred Wright Years as CEO: 11 Address: 440 Vernon Odom Blvd. Akron, OH 44307 Telephone: (234) 542-4132 Fax: (330) 434-2716 Website: akronurbanleague.org Email: fwright@akronurbanleague.org

Years of Service in Urban League: 24

Total Number of People Served in 2013: 14,224

Service Areas:

Akron, Ohio

Population: 199,110 (White 62%, African American 32%, Hispanic/Latino American 2%, Asian American 2%, Other 2%)

Summit County

Population: 541,781 (White 81%, African American 14%, Hispanic/Latino American 1%, Asian American 2%, Other 2%)

AKRON URBAN LEAGUE PROGRAMS:

1. Education:

- School' In
- Scholarship Program
- Summer Enrichment Day Camp
- Next Step Youth Employment
- Programs Serve: Youth, Teens 14 21 Years of Age

2. Economic Empowerment:

- Region 1 MBAC
- · Partnership for Minority Business Accelerator (PMBA)
- Ice House Program
- Minor Home Repair Program
- Housewarming Program
- Community Connections Program
- Transitions Program
- General Employment
- Career Clothing Bank
- Career Fair
- Akron Selected Skills Enrichment Training (ASSET)
- Programs Serve: Ages 18+

3. Health & Quality of Life:

- · Healthy League Series
- Project Wellness
- Programs Serve: Adults 18 55+

4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Elegant Evenings
- Food Distribution
- Food Referrals
- Dining with Santa
- Thanksgiving Basket Distribution
- Programs Serve: Youth, Ages 18 60+

	•	Board Members/Volunteers: Board Members Currently Serving: 15 Urban League Guild Membership: N/A Urban League Young Professionals Mer Other Volunteer/Auxiliary Membership:	
		Operational Statistics: Total Budget: \$2,459,650 Budget Derived from the following source Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other NUL Social Entrepreneurship Ventures: President's Hall – Banquet Facility: Lease Income – Day Care: Program Fees: Endowment: Employees: Full-time: 30	ees in 2013 \$275,000 \$210,000 \$0 \$125,000 \$264,615 \$746,200 \$336,000 \$467,835 \$35,000 \$97,886 \$75,000 \$53,294 \$270,969 1
9.			\$2,702,263 \$1,294,247 \$272,723 \$260,156 \$13,000 \$1,700 \$16,700 \$77,000 \$26,844 \$265,000 \$0 \$115,000 \$20,800 \$90,000 \$105,000 \$105,000 \$144,093 1 \$5,051,560 1 No \$850,493
10.	Com •	Annual Report	

- Monthly/Quarterly Newsletter
- Website: www.akronurbanleague.org
- Linked to National Urban League Website: www.nul.org
- Radio Show

- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

NORTHERN VIRGINIA URBAN LEAGUE

	Date Estab		1990 Cynthia M. Dinkins	
000	Years as C			
			Z	
	Address:			
	- · ·		idria, VA 22314	
	Telephone:	· · ·		
	Fax:			
	Website:			
	Email:	c.dinki	ns@nvul.org	
Years of Service	e in Urban Leagu	e:	2	
Total Number of	f People Served i	in 2013	: 2,606	
Service Areas:	Alexandria			
	Population: 151			
	(White 61%, African American 22%, Hispanic/Latino			
	American 10%, Asian American 6%, Native			
	American 1%)			
	Fairfax County			
	Population: 1,081,726			
(White 55%, African American 9%, Hispanic/Latino				
	American 16%, Asian American 17%, Other 3%)			
	Arlington Coun			
	Population: 207			
	(White 64%, African American 8%, Hispanic/Latino			
	American 5%, Asian American 10%, Other 13%)			
	Prince William County			
	Population: 431,258			
	(White 43%, African American 25%, Hispanic/Latino			
		an Amer	ican 8%, Native American 1%,	
	Other 4%)			

NORTHERN VIRGINIA URBAN LEAGUE PROGRAMS:

1. Education:

- NULITES
- Project Ready Project Mentor
- Project Ready STEM
- Grandfather's Group Mentoring Program
- Math and Science Technology Academy
- Annual Scholarship Awards Opportunities
- Doing The Right Thing
- Programs Serve: Children 5-12, Youth, Teens

2. Economic Empowerment:

- Comprehensive Housing Counseling
- Financial Literacy
- REACH
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Alexandria Resource Mothers Program
- Fairfax Resource Mothers Program
- Programs Serve: Pregnant Teens 12-19, Infants Birth 3 Years

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- College Survival Workshop
- Program Serves: High School Seniors

7.	 Board Members/Volunteers: Board Members Currently Serving: 23 Urban League Guild Membership: 49 Urban League Young Professionals Member Other Volunteer/Auxiliary Membership: 200 	rship: 60
8.	Operational Statistics: <i>Total Budget:</i> \$1,309,040 Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL Endowment: Employees: Full-time: 15 Part-time: 3	n 2013 \$50,000 \$29,500 \$20,500 \$351,941 \$0 \$0 \$749,709 \$0 \$107,390 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other Owns Property Value of Property: Satellite Offices Capital Budget: 	\$1,302,611 \$658,012 \$115,000 \$0 \$25,000 \$15,000 \$21,000 \$15,000 \$225,000 \$25,000 \$12,500 \$0 \$75,000 \$75,000 \$304,599 1 \$2,256,750 1 \$0

10. Community Relations Activities:

- Annual Report
- Website: www.nvul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

MADISON COUNTY URBAN LEAGUE



Date Established: 1976 President/CEO: Brenda Walker McCain Years as CEO: 10 Address: 408 East Broadway P.O. Box 8093 Alton, IL 62002 Telephone: (618) 463-1906 Fax: (618) 463-9021 Website: www.ulmadisonco.org Email: Bkwm51@aol.com

41

Years of Service in Urban League:

Total Number of People Served in 2013: 36,386

Service Areas: Madison

Population: 265,303 (White 90%, African American 8%, Hispanic/Latino American 1%, Asian American 1%)

MADISON COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Youth Empowerment Program
- Program Serves: School Age Youth

2. Economic Empowerment:

- Employment Services
- Housing Counseling Program
- Program Serves: Teens, Adults 18+

3. Health & Quality of Life:

- Family Planning Program
- Program Serves: Adults 18 55

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 16
- Urban League Guild Membership: 89
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 85

8. Operational Statistics: *Total Budget:* \$559,779

· · · · · · · · · · · · · · · · · · ·		
· Budget Derived from the following sources in	n 2013	
- Corporations:	\$25,500	
- Foundations:	\$0	
- Individual Membership:	\$5,950	
- Special Events:	\$30,619	
- United Way:	\$233,510	
- Federal:	\$201,035	
- State/Local:	\$50,527	
- Other:	\$12,638	
Social Entrepreneurship Ventures:		
-Annual Dinner	\$26,619	
-Basketball Tournament	\$4,100	
Endowment:	\$50,000	
Employees: Full-time: 6 Part-time: 3		

Employees: Full-time: 6 Part-time: 3

9.	Annual Expenditures:	
	Affiliate Expenditures:	\$516,993
	Salaries/Wages:	\$205,805
	Fringe Benefits:	\$73,674
	• Professional/Contract/Consulting Fees:	\$17,425
	Travel:	\$24,159
	 Postage/Freight: 	\$1,723
	Insurance:	\$9,039
	 Interest Payments: 	\$0
	 Dues/Subscription/Registration: 	\$8,813
	Depreciation:	\$0
	 Taxes (Including Property Taxes): 	\$0
	 Utilities (Telephone, Gas, Electric): 	\$29,859
	 Equipment/Space Rental: 	\$14,548
	 Goods and Services: 	\$102,748
	 Rent/Mortgage Payments: 	\$29,200
	Other:	\$0
	Rent Property	3
	Satellite Offices	2
	Capital Budget:	No
	 Investment Earnings: 	\$115,689

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulmadisonco.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF MADISON COUNTY



Date Established: 1926 President/CEO: Lindsay D. Brown (Interim) Years as CEO: 3 Address: 1210 W. 10th Street Anderson, IN 46016 Telephone: (765) 649-7126 Fax: (765) 644-6809 Website: N/A Email: lindsaydbrown@msn.com

5

Years of Service in Urban League:

Total Number of People Served in 2013: N/A

Service Areas:

Anderson/Madison County Population: 139,000 (White 77%, African American 15%, Hispanic/Latino American 6%, Asian American 1%, Native American 1%)

NO SUBMISSION

URBAN LEAGUE OF MADISON COUNTY PROGRAMS:

- 1. Education: N/A
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics: Total Budget: N/A

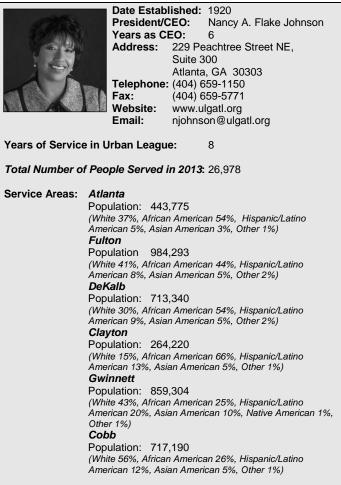
	0	
•	Budget Derived from the following sources in	2013
	- Corporations:	N/A
	- Foundations:	N/A
	 Individual Membership: 	N/A
	- Special Events:	N/A
	- United Way:	N/A
	- Federal:	N/A
	- State/Local:	N/A
	- Other:	N/A
•	Endowment:	N/A
	Energia and Euli times NI/A Dout times NI/A	

• Employees: Full-time: N/A Part-time: N/A

9. A	nnual Expenditures:	
•	Affiliate Expenditures:	N/A
•	Salaries/Wages:	N/A
•	Fringe Benefits:	N/A
•	Professional/Contract/Consulting Fees:	N/A
	Travel:	N/A
•	Postage/Freight:	N/A
•	Insurance:	N/A
•	Interest Payments:	N/A
•		N/A
•	Depreciation:	N/A
•	Taxes (Including Property Taxes):	N/A
•	Utilities (Telephone, Gas, Electric):	N/A
•	Equipment/Space Rental:	N/A
•	Goods and Services:	N/A
•	Rent/Mortgage Payments:	N/A
•	Other:	N/A
•	Own Property	N/A
•	Value of Property	N/A
•	Rents Property	N/A
•	Capital Budget:	N/A
•	Investment Earnings:	N/A

10. Community Relations Activities: N/A

URBAN LEAGUE OF GREATER ATLANTA



URBAN LEAGUE OF GREATER ATLANTA PROGRAMS:

1. Education:

- · Step Up to Work Job Readiness, Computer & Soft Skills
- Project Ready Post Secondary Mentoring Program
- H1B1 System Architect OJT Training
- Programs Serve: Youth 15-18, Adults 18+

2. Economic Empowerment:

- The Entrepreneurship Center TEC Program
- Housing Counseling and Education
- Step UP to Work
- New Beginnings Transitional Employment Program
- Think Up Career Development Institute
- Programs Serve: Youth, Adults 18+, Ex-Offenders, TANF Recipients, Homeless

3. Health & Quality of Life:

- Kresge Affordable Health Initiative
- Program Serves: Uninsured and underinsured individuals

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

5. **Civil Rights & Racial Justice Activities:**

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

Other Programs: N/A 6.

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 28
- Urban League Guild Membership: 82
- Urban League Young Professionals Membership: 212
- Other Volunteer/Auxiliary Membership: 325

8. **Operational Statistics:**

•

Total Budget: \$2,940,911	
 Budget Derived from the following source 	es in 2013
- Corporations:	\$212,000
- Foundations:	\$340,000
 Individual Membership: 	\$76,800
- Special Events:	\$247,800
- United Way:	\$98,449
- Federal:	\$1,436,211
- State/Local:	\$37,625
- Other:	\$60
-NUL:	\$491,966

 Social Entrepreneurship Ventures: - The Entrepreneurship Center:

\$84,756 - Workforce Development Training:

\$1.329

\$1,147

No

- Housing Counseling:
- Endowment:
- Employees: Full-time: 13 Part-time: 6

9. Annual Expenditures:

Affiliate Expenditures:	\$2,783,001
Salaries/Wages:	\$633,697
Fringe Benefits:	\$58,108
 Professional/Contract/Consulting Fees: 	\$461,260
Travel:	\$18,216
 Postage/Freight: 	\$4,521
Insurance:	\$10,796
 Interest Payments: 	\$8,322
 Dues/Subscription/Registration: 	\$23,092
Depreciation:	\$16,824
 Taxes (Including Property Taxes): 	\$65,396
 Utilities (Telephone, Gas, Electric): 	\$13,909
 Equipment/Space Rental: 	\$21,098
 Goods and Services: 	\$97,883
 Rent/Mortgage Payments: 	\$94,884
Other:	\$1,254,995
 Rents Property 	1
Capital Budget:	No
Investment Earnings:	\$0
-	

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly newsletter
- Website: www.ulgatl.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

QUAD COUNTY URBAN LEAGUE



Date Established:1975President/CEO:Theodia B. GillespieYears as CEO:21Address:1685 N. Farnsworth Avenue
Aurora, IL 60505Telephone:(630) 851-2203Fax:(630) 851-2703Website:www.qcul.orgEmail:theodia@aol.com

Years of Service in Urban League: 29

Total Number of People Served in 2013: 7,325

Service Areas: Kane

Population: 522,487 (White 59%, African American 6%, Hispanic/Latino American 31%, Asian American 4%) **DuPage** Population: 932,126 (White 69%, African American 5%, Hispanic/Latino American 14%, Asian American 11%, Other 1%) **Will** Population: 682,829 (White 66%, African American 12%, Hispanic/Latino American 16%, Asian American 5%, Other 1%) **Kendall** Population: 119,348 (White 73%, African American 6%, Hispanic/Latino American 16%, Asian American 3%, Other 1%)

QUAD COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Alternative Education Program (AMSA & Pathways)
- TSTM Project Ready
- 21st Century
- Youth Leadership Program 1 and 2
- GED Literacy
- Programs Serve: K-12th grades, Parents, Teens 13-17

2. Economic Empowerment:

- Emergency Assistance/Housing Counseling
- Youth Employment Services
- Employment Assistance and Referral
- Computer Training- Computer Lab Access
- UYEP NOW
- Programs Serve: Youth, Adults 18+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement:
 - Voter Registration

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
 - Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 23
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 125

8.	Operational Statistics: Total Budget: \$2,467,612 Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Endowment: Employees: Full-time: 32 Part-time: 11	2013 \$153,227 \$100,000 \$6,000 \$130,962 \$44,875 \$805,269 \$1,155,318 \$12,176 \$59,785 \$17,056
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Satellite Office Capital Budget: Investment Earnings: 	\$4,444,054 \$1,352,246 \$338,061 \$86,175 \$15,185 \$8,547 \$52,518 \$7,268 \$11,437 \$139,041 \$0 \$76,235 \$48,676 \$193,050 \$331,450 \$1,784,165 2 \$2,700,000 1 No \$0

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.qcul.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

AUSTIN AREA URBAN LEAGUE

AUSTIN AREA URBAN LEAGUE			
	Date Established: 1977 President/CEO: William "Teddy" McDaniel III		
	Years as CEO: 2		
The second	Address: 8011 Cameron Road – Bldg A		
22.0	Suite 100		
(Contro))	Austin, TX 78752		
	Telephone: (512) 478-7176		
	Website: www.aaul.org		
On the Parison	Email: teddy_mcdaniel@aaul.org		
Years of Service	in Urban League: 9		
Total Number of People Served in 2013: 3,001			
Service Areas:	Travis County		
	Population: 1,024,266		
	(White 50%, African American 7%, Hispanic/Latino		
	American 34%, Asian American 8%, Native American 1%)		
	Williamson County		
	Population: 471,014		
(White 63%, African American 7%, Hispanic/Latino			
American 24%, Asian American 5%, Native American 1%)			
Hays County			
Population: 176,026			
(White 58%, African American 4%, Hispanic/Latino			
	American 36%, Asian American 1%, Native American 1%)		
	Bastrop County		
	Population: 75,825		

(White 55%, African American 8%, Hispanic/Latino American 34%, Asian American 1%, Native American 2%)

AUSTIN AREA URBAN LEAGUE PROGRAMS:

1. Education:

- Achievement Matters Scholarship
- Emerging Leaders Internship Program
- Programs Serve: Youth Ages 17-21

2. Economic Empowerment:

- Emergency Home Repair Program
- GO-Bond Home Repairs
- Workforce Education Readiness Continuum (WERC)
- Workforce Development Travis County
- Programs Serve: Youth, Adults 18+, Seniors

3. Health & Quality of Life:

- · Walgreens Way to Well Health Screening
- Program Serves: Adult 18+

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

· Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 16
- Urban League Guild Membership: 23
- Urban League Young Professionals Membership: 120
- Other Volunteer/Auxiliary Membership: 100

8.	Operational Statistics: Total Budget: \$1,656,024 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 13 Part-time: 0	2013 \$160,200 \$10,000 \$60,000 \$123,800 \$0 \$1,000,000 \$302,024 \$1,247 \$0 No
9.	Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rents Property Capital Budget: Investment Earnings:	\$1,654,631 \$480,608 \$67,442 \$100,204 \$19,354 \$484 \$18,303 \$13,256 \$11,166 \$16,164 \$0 \$0 \$4,282 \$17,279 \$86,139 \$819,950 1 No \$0

10. Community Relations Activities:

Monthly/Quarterly Newsletter

- Website: www.aaul.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

GREATER BALTIMORE URBAN LEAGUE

GREATER BALTIMORE URBAN LEAGUE			
	President/C Years as CE Address: Telephone: Fax: Website:	512 Orchard Street Baltimore, MD 21201 (410) 523-8150 (410) 523-4022	
Years of Service	e in Urban League	e: 17	
Total Number of	^f People Served in	n 2013: 6,360	
Service Areas:	American 3%, Asian Anne Arundel Co Population: 555, (White 74%, African American 6%, Asian Baltimore Count Population: 823, (White 60%, African Howard County Population: 304, (White 59%, African	American 63%, Hispanic/Latino o American 2%, Other 1%) ounty 743 American 16%, Hispanic/Latino o American 3%, Other 1%) ty 015 American 27%, Hispanic/Latino o American 5%, Other 2%)	

GREATER BALTIMORE URBAN LEAGUE PROGRAMS:

1. Education:

- Saturday Leadership Program
- Camp Fire
- Sumer Supper Program
- Growing Griots
- Urban League Progress and Education Scholarship Program
- Programs Serve: Youth, Teens, Adults 18+

2. Economic Empowerment:

- Small Business Networking Forum
- Employment Development
- · Programs Serve: Teens, Adults

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- Real World Education YP
- School Supply Distribution
- Program Serves: Youth, Teens 14-18

7. Board Members/Volunteers:

- Board Members Currently Serving: 9
- Urban League Guild Membership: 35
- Urban League Young Professionals Membership: 150
- Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:** Total Budget: \$351,573 Budget Derived from the following sources in 2013 - Corporations: \$92,648 - Foundations: \$75,000 \$9,396 - Individual Membership: - Special Events: \$173.897 - United Way: \$600 \$0 - Federal: - State/Local: \$0 - Other: \$32 NUL: \$0 Social Entrepreneurship Ventures: - Rentals: \$15,740 - Parking Lot: \$15,400 - Book Sales: \$1,340 Endowment: No Employees: Full-time: 6 Part-time: 4 9. Annual Expenditures: Affiliate Expenditures: \$384,053 Salaries/Wages: \$50,000 . Fringe Benefits: \$14.500 Professional/Contract/Consulting Fees: \$104,008 • Travel[.] \$3.211 Postage/Freight:: \$2,500 Insurance: \$4,000 Interest Payments: \$17,000 Dues/Subscription/Registration: \$912 Depreciation: \$0 Taxes (Including Property Taxes): \$38,710 Utilities (Telephone, Gas, Electric): \$33,146 • Equipment/Space Rental: \$3,500 Goods and Services: \$1,782 Rent/Mortgage Payments: \$9,120 • Other: \$101,664 Owns Property 3 Value of Property: \$2,000,000

- Annual Report
- State of Black Baltimore Report
- Website: <u>www.gbul.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- · Methods of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

SOUTHWESTERN MICHIGAN URBAN LEAGUE



Date Established: 1966 President/CEO: Kyra T. Wallace Years as CEO: 5 Address: 172 West Van Buren St. Battle Creek, MI 49017 Telephone: (269) 962-5553 Fax: (269) 962-2228 Website: www.ulbc.org Email: kyraul@ulbc.org

Years of Service in Urban League: 12

Total Number of People Served in 2013: 1,000

Service Areas: **Battle Creek**

Population: 52,000 (White 73%, African American 18%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%, Other 2%)

SOUTHWESTERN MICHIGAN URBAN LEAGUE PROGRAMS:

1 Education:

- Future Force
- Focus Academy
- Sojourner Truth Girls Academy
- Youth Leadership Camp
- Kid's Village
- Legacy Scholars College Prep Program
- Programs Serve: Children K-12 Grades
- 2. Economic Empowerment: N/A

Health & Quality of Life: 3.

- Let's Get Movin'
- Program Serves: Youth and Adults
- 4. Civic Engagement:
 - Community Forums

5. **Civil Rights & Racial Justice Activities:**

- Civil Rights & Racial Justice Activities
 - Advocacy Efforts
- 6. Other Programs: N/A

- Board Members Currently Serving: 10
- Urban League Guild Membership: 40
- Urban League Young Professionals Membership: 20
- Other Volunteer/Auxiliary Membership: 60

 8. Operational Statistics: <i>Total Budget:</i> \$282,144 Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way - Federal: - State/Local: - Other: - NUL: Social Entrepreneurship Ventures: - Social Entrepreneurship: 	2013 \$0 \$225,309 \$1,160 \$10,675 \$45,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
- Organizational Contributions:	\$19,964
Endowment:	\$45,000
Employees: Full-time: 2 Part-time: 2	
 9. Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments Dues/Subscription/Registration: Depreciation: Taxes (including Property Taxes) Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services Rent/Mortgage payments: Other: Own Property Value of Property: Capital Budget: Investment earnings: 	\$327,721 \$148,331 \$0 \$65,950 \$2,518 \$743 \$8,308 \$1,107 \$9,423 \$21,901 \$0 \$16,038 \$1,496 \$42,635 \$0 \$9,271 1 \$225,000 No \$60,000

• Website: www.ulbc.org

Linked to National Urban League Website: www.nul.org

• Method of Advertising: Print

• Marketing Kit and/or Pamphlet

BROOME COUNTY URBAN LEAGUE



 Date Established:
 1970

 President/CEO:
 Jennifer A. Lesko

 Years as CEO:
 7

 Address:
 43-45 Carroll Street Binghamton, NY 13901

 Telephone:
 (607) 723-7303

 Fax:
 (607) 723-5827

 Website:
 www.bcul.org

 Email:
 jlesko@bcul.org

7

Years of Service in Urban League:

Total Number of People Served in 2013: 3,500

Service Areas:

Binghamton/Broome

Population: 197,534 (White 88%, African American 5%, Hispanic/Latino American 4%, Asian American 3%)

BROOME COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- After School Enrichment Program
- Summer Enrichment Program
- · Family Support Services
- Programs Serve: Youth 5-18, Special Needs Children

2. Economic Empowerment:

- IC3-Internet and Core Computing Certification
- Workforce Experience Program
- ATTAIN Lab
- DSS Work Experience Program
- Programs Serve: Out of School Youth, TANF Population 18+, Adults 19+ currently receiving DSS benefits

3. Health & Quality of Life:

- Center For Help
- Program Serves: All ages
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Thrift Store
- Non-Commerical Educational Radio Station
- Programs Serve: WEP Participants, 16-24 years of age

- Board Members Currently Serving: 11
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 8
- Other Volunteer/Auxiliary/Membership: 22

8. Operational Statistics: Total Budget: \$705,735	
 Budget Derived from the ferror corporations: Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: 	ollowing sources in 2013 \$3,000 \$10,450 \$1,550 \$60,879 \$0 \$0 \$0 \$629,856 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
 Social Entrepreneurship V -Rental Income -Program Fees -Thrift Store Income -Rest. and Unrestricted C -Miscellaneous Endowment: Employees: Full-time: 10 	\$13,791 \$10,518 \$36,989 Contributions \$70,062 \$4,407 \$15,000
 9. Annual Expenditures: Affiliate expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract	\$6,213 \$118 \$10,316 \$0 ation: \$0 \$0 Taxes): \$0 Electric): \$15,778 \$0 \$0 \$0

Monthly/Quarterly Newsletter

- Website: <u>www.bcul.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Radio Show
- Advertising/Marketing Campaign
- · Method of advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

BIRMINGHAM URBAN LEAGUE



Date Established: 1967 President/CEO: Elaine S. Jackson Years as CEO: 16 Address: 1229 Third Avenue North Birmingham, AL 35203 Telephone: (205) 326-0162 Fax: (205) 521-6952 Website: www.birminghamurbanleague.net Email: ejackson@birminghamurbanleague.net

16

Years of Service in Urban League:

Total Number of People Served in 2013: 2,493

Service Areas: Birmingham

Population: 212,237 (White 22%, African American 73%, Hispanic/Latino American 4%, Asian American 1%) **Jefferson County** Population: 658,466 (White 53%, African American 42%, Hispanic/Latino American 4%, Asian American 1%)

BIRMINGHAM URBAN LEAGUE PROGRAMS:

1. Education:

- Black History Month Essay Competition
- Program Serves: In-school youth, ages 12-18

2. Economic Empowerment:

- Comprehensive Housing Counseling Services
- National Foreclosure Mitigation Counseling
- Urban Jobs Initiative
- Urban Youth Empowerment Program
- Programs Serve: Adults, Homeowners in default, Low to Moderate Income

3. Health & Quality of Life:

- Walgreens Way to Health Tour
- Program Serves: Adults 21+

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities

Advocacy Efforts

6. Other Programs:

- Financial Stability Partnership
- Program Serves: Adults

- Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 48
- Other Volunteer/Auxiliary Membership: 90

<i>Ťota</i> • Bu: - - - - - - - - - - - - - - - - - - -	ational Statistics: / Budget: \$540,034 dget Derived from the following sources Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: dowment: nployees: Full-time: 10 Part-time: 4	in 2013 \$23,750 \$38,000 \$7,156 \$41,982 \$154,618 \$0 \$58,282 \$0 \$216,246 No
 Affi Sai Frin Pro Tra Po: Inst Inte Du De Ta: Utili Eq Go Re Otti Re Ca 	stage/Freight: urance: erest Payments: es/Subscription/Registration: preciation: xes (Including Property Taxes): lities (Telephone, Gas, Electric): uipment/Space Rental: ods and Services: nt/Mortgage Payments:	\$602,965 \$323,087 \$67,214 \$10,918 \$3,659 \$1,307 \$14,356 \$6,716 \$0 \$9,869 \$602 \$31,917 \$6,351 \$59,165 \$52,250 \$15,554 1 No \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.birminghamurbanleague.net
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF EASTERN MASSACHUSETTS



Date Established: 1917 President/CEO: Darnell L. Williams Years as CEO: 13 Address: 88 Warren Street Roxbury, MA 02119 Telephone: (617) 442-4519 Fax: (617) 442-0562 Website: www.ulem.org Email: dwilliams@ulem.org

Years of Service in Urban League: 13

Total Number of People Served in 2013: 6,178

Service Areas:

Suffolk County, Massachusetts Population: 755,503

(White 45%, African American 25%, Hispanic/Latino American 21%, Asian American 9%, Native American 1%, Other 14%) **Massachusetts State** Population: 6,692,824 (White 76%, African American 8%, Hispanic/Latino American 10%, Asian Americans 6%, Native American 1%

URBAN LEAGUE OF EASTERN MASSACHUSETTS PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

- Small Business Development Symposium
- Fund Accounting Preparatory Program
- Mature Workers Program
- BostonWorks ERC
- Customer Service & Sales Training
- Volunteer to Work
- Programs Serve: Adults 18+, Seniors

3. Health & Quality of Life:

- State of Black Boston Health Forum
- Program Serves: All ages
- 4. Civic Engagement:

5.

Community Organizations

Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 26
- Urban League Guild Membership: 40
- Urban League Young Professionals Membership: 300
- Other Volunteer/Auxiliary Membership: 495

8.	Operational Statistics: Total Budget: \$2,768,378	
	 Budget Derived from the following sources Corporations: Foundations Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Social Entrepreneurship Ventures: Fee for Service: Contracts: Endowment: Employees: Full-time: 14 Part-Time: 11 	in 2013 \$403,240 \$249,449 \$61,916 \$464,658 \$47,239 \$61,709 \$300,000 \$1,848 \$1,178,319 \$28,011 \$403,240 \$568,212
9.	 Annual Expenditures: Affiliate expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Owns Property Value of Property: Capital Budget: Investment Earnings 	\$2,439,866 \$658,931 \$123,454 \$140,733 \$28,052 \$7,501 \$40,464 \$42,812 \$15,444 \$117,121 \$404 \$92,551 \$4,036 \$108,235 \$21,235 \$1,038,893 1 \$1,400,000 \$200,000 \$8,503

- "State of Black Massachusetts" Report
- Website: <u>www.ulem.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other

BUFFALO URBAN LEAGUE

	Date Established: 1927 President/CEO: Brenda W. McDuffie Years as CEO: 15 Address: 15 Genesee Street Buffalo, NY 14203-1405 Telephone: (716) 854-8960 Website: www.buffalourbanleague.org
	Email: bmcduffie@buffalourbanleague.org
Years of Service	e in Urban League: 30
Total Number of	F People Served in 2013: 9,534
Service Areas:	Erie County Population: 919,086 (White 77%, African American 14%, Hispanic/Latino American 5%, Asian American 3%, Native American 1%, Other 1%) Buffalo Population: 259,384 (White 46%, African American 39%, Hispanic/Latino American 1%, Asian American 3%, Native American 1%, Other 1%) Niagara County Population: 215,124 (White 87%, African American 7%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%, Other 2%)

BUFFALO URBAN LEAGUE PROGRAMS:

1. Education:

- Youth Engagement Services (YES)
- Adolescent Vocational Exploration (AVE)
- Prevention and Post Adoption Services
- Programs Serve: In-school Youth 14-21, Foster Care Youth 14-18

2. Economic Empowerment:

- Mortgage Foreclosure Prevention Program
- Housing Counseling
- Financial Literacy
- Youth Build
- Alternatives to Incarceration
- Prisoner Re-Entry Initiative
- Employment Transition
- Your Life Changing Opportunity (YOLO)
- Minority Women Revolving Loan Trust Fund
- Programs Serve: Youth 16-24, Adults 18+, Seniors

3. Health & Quality of Life

- Community Health Worker Network
- · Ambassadors for Coverage
- Programs Serve: Adults

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Traditional Preventative Services
- Family Group Conferencing
- Wrap Around Vendor Services
- Seniors Multi-Service Center
- Foster Care and Adoption Program
- Programs Serve: Youth, Adults, Seniors 55+, Families

7. Board Members/Volunteers:

- Board Members Currently Serving: 24
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 28
- Other Volunteer/Auxiliary Membership: 282

8. Operational Statistics: Total Budget: \$4,542,174

9.

 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Social Entrepreneurship Ventures: Foster Care Annual Gala Employees: Full-time: 58 Part-time: 12 	\$101,074 \$170,000 \$9,000 \$386,100 \$182,375 \$22,350 \$3,581,341 \$0 \$89,934 \$699,769 \$312,582 No
 Affiliate expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Owns Property Value of Property: Satellite Offices Capital Budget Investment Earnings: 	\$4,203,904 \$2,249,465 \$618,355 \$207,704 \$132,251 \$7,371 \$61,646 \$102 \$15,265 \$80,728 \$0 \$111,970 \$194,328 \$56,308 \$0 \$468,411 2 \$1,020,000 5 No \$0 \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.buffalourbanleague.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Radio Show
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

GREATER STARK COUNTY URBAN LEAGUE, INC.



Date Established: 1921 President/CEO: Vince E. Watts Years as CEO: 4 Address: 1400 Sherrick Road, SE Canton, OH 44707 Telephone: (330) 456-3479 Fax: (330) 456-3307 Website: www.starkcountyul.org Email: vwatts@starkcountyul.org

7

Years of Service in Urban League:

Total Number of People Served in 2013: 4,635

Stark County (All Cities Included) Service Areas: Population: 380,000 (White 90%, African American 8%. Hispanic/Latino American 1%, Asian American 1%) City of Canton Population: 79,000 (White 75%, African American 21%. Hispanic/Latino American 1%, Other 3%) City of Alliance Population: 23,250 (White 86%, African American 12%, Hispanic/Latino American 1%, Asian American 1%) City of Massillon Population: 32,315 (White 88%, African American 9%, Hispanic/Latino American 1%, Other 1%)

GREATER STARK COUNTY URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- GED OGT Prep
- Middle School Transition Program
- ABC A Better Chance
- Programs Serve: Youth 12-15, Adults 18+

2. Economic Empowerment:

- 5.00 Project Financial Literacy
- Work Readiness Training
- Financial Literacy
- Job Development
- Ex-Offender Services
- Programs Serve: Adults 18+, Minority Women 25-50

3. Health & Quality of Life:

- Access Mental Health Initiative
- Diabetes Awareness and Self Management
- Programs Serve: Adults 24+, Families and Anyone with Mental Health Issues

4. Civic Engagement:

- Voter Registration
- Community Organizations
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7.	 Board Members/Volunteers: Board Members Currently Serving: 12 Urban League Guild Membership: N/A Urban League Young Professionals Member Other Volunteer/Auxiliary Membership: 47 	ship: N/A
8.	Operational Statistics: Total Budget: \$498,700 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 5 Part-time 4	2013 \$120,000 \$24,200 \$10,000 \$20,000 \$73,500 \$0 \$251,000 \$0 \$0 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rents Property Capital Budget: Investment Earnings: 	\$304,071 \$207,704 \$0 \$3,792 \$1,478 \$0 \$15,488 \$0 \$150 \$2,491 \$11,704 \$8,368 \$0 \$0 \$0 \$52,896 1 No \$0 \$0 \$0 \$52,896

- Annual Report
- Monthly/Quarterly Newsletter

• Website: www.starkcountyul.org

- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Print
- Marketing Kit and/or Pamphlet

CHARLESTON TRIDENT URBAN LEAGUE



Date Established: 1993 President/CEO: Otha H. Meadows Years as CEO: 8 Address: 1064 Gardner Road Suite 216 Charleston, SC 29407 Telephone: (843) 769-8173 Fax: (843) 769-8193 Website: www.ctul.org Email: otha.meadows@ctul.org

23

Years of Service in Urban League:

Total Number of People Served in 2013: 17,405

Service Areas: Charleston Population: 350,209 (White 64%, African American 30%, Hispanic/Latino American 5%, Asian American 1%) Berkeley Population: 177,483 (White 66%, African American 25%, Hispanic/Latino American 6%, Asian American 2%, Native American 1%) Dorchester Population: 136,555 (White 67%, African American 26%, Hispanic/Latino American 4%, Asian American 2%, Native American 1%)

CHARLESTON TRIDENT URBAN LEAGUE PROGRAMS:

1. Education:

- National Achievers Society
- Youth Leadership Development Institute (YLDI)
- Programs Serve: In School Youth 14-19

2. Economic Empowerment:

- First-Time Home Buyers
- Fair Housing Program
- Workforce Development
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- REACH
- Program Serves: Adults 18+

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Volunteer Income Tax Assistance Program (VITA)
- · Program Serves: Low to Moderate Individuals & Families

- Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 15
- Other Volunteer/Auxiliary Membership: N/A

8.	Operational Statistics: Total Budget: \$557,500 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 6 Part-time: 2	2013 \$100,000 \$75,000 \$100,000 \$0 \$125,000 \$150,000 \$0 \$0 \$0 \$25,000
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rents Property Capital Budget: Investment Earnings: 	\$400,886 \$175,426 \$44,957 \$5,549 \$12,485 \$3,455 \$4,098 \$1,986 \$5,970 \$5,400 \$0 \$14,251 \$3,277 \$23,055 \$48,000 \$52,977 1 No \$0

Annual Report

- Website: www.ctul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Methods of Marketing: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF CENTRAL CAROLINAS, INC.



Date Established: 1978 President/CEO: Dr. Patrick C. Graham Years as CEO: 7 Address: 740 West Fifth Street P.O. Box 34686 Charlotte, NC 28202 Telephone: (704) 373-2256 Fax: (704) 373-2262 Website: www.urbanleaguecc.org Email: pgraham@urbanleaguecc.org

20

Years of Service in Urban League:

Total Number of People Served in 2013: 33,521

Service Areas: Mecklenburg County

Population: 935,304 (White 45%, African American 35%, Hispanic/Latino American 13%, Asian American 5%, Native American 2%) Union County Population: 201,292 (White 65%, African American 15%, Hispanic/Latino American 12%, Asian American 3%, Native American 5%)

URBAN LEAGUE OF CENTRAL CAROLINAS, INC. PROGRAMS:

1. Education:

- Linking Youth to Technology Through Education (LYTE)
- GED
- · Project Ready Mentoring
- Programs Serve: In-School Youth, Out-of-School Youth

2. Economic Empowerment:

- City Start Up Labs Entrepreneurs Academy
- Workforce Development Center
- Programs Serve: Adults 18+
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 17
- Urban League Guild Membership: 22
- Urban League Young Professionals Membership: 84
- Other Volunteer/Auxiliary Membership: 391

8.	Operational Statistics: Total Budget: \$1,581,616 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL:	2013 \$259,928 \$240,000 \$31,385 \$155,410 \$342,036 \$0 \$512,812 \$0 \$40,045
	 Social Entrepreneurship Ventures: Rental Income: HVAC Project Income: Endowment: Employees: Full-time: 15 Part-time: 17 	\$52,713 \$2,907 No
9.	Annual Expenditures: • Affiliate Expenditures: • Salaries/Wages: • Fringe Benefits: • Professional/Contract/Consulting Fees: • Travel: • Postage/Freight: • Insurance: • Interest Payments: • Dues/Subscription/Registration: • Depreciation: • Taxes (Including Property Taxes): • Utilities (Telephone, Gas, Electric): • Equipment/Space Rental: • Goods and Services: • Rent/Mortgage Payments: • Other: • Own Property • Value of Property: • Satellite Office: • Capital Budget: • Investment Earnings:	\$1,838,211 \$453,266 \$110,709 \$354,832 \$29,335 \$2,450 \$17,602 \$0 \$10,815 \$326,188 \$0 \$37,791 \$69,250 \$277,634 \$105,427 \$42,912 1 \$3,230,000 2 No \$392,538
10.	Community Relations Activities:Annual Report	

- Annual Report
 Monthly/Quarterly News
- Monthly/Quarterly Newsletter
 State of Block Central Careline Dev
- State of Black Central Carolina Report
- Website: <u>www.urbanleaguecc.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising or Marketing Campaign
- Methods of Marketing: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER CHATTANOOGA, INC.



Date Established: 1982 President/CEO: Warren E. Logan, Jr. Years as CEO: 19 Address: 730 E. Martin Luther King Blvd. Chattanooga, TN 37403 Telephone: (423) 756-1762 Fax: (423) 756-7255 Website: www.ulchatt.net Email: welogan@ulchatt.net

Years of Service in Urban League: 19

Total Number of People Served in 2013: 13,560

Service Areas: Hamilton County

Population: 330,168 (White 82%, African American 14%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%) **City of Chattanooga** Population: 155,190 (White 61%, African American 35%, Hispanic/Latino American 2%, Asian American 1%, Native-American 1%)

URBAN LEAGUE OF GREATER CHATTANOOGA, INC. PROGRAMS:

1. Education:

- Project Ready/National Achievers Society
- STEM Academy/Street Academy
- Infinite Scholars Scholarship Fair
- Programs Serve: Students grades K-12

2. Economic Empowerment:

- Homeownership Counseling
- Entrepreneurship Center
- Workforce and Employment
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- Fit for Life
- Community Health Navigator
- Programs Serve: Students grades 3-5, Adults 18+

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs:

- Volunteer Income Tax Assistance
- Program Serves: Low-Moderate Income Adults 18+

- Board Members Currently Serving: 20
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 102
- Other Volunteer/Auxiliary Membership: 125

	Operational Statistics: Total Budget: \$1,196,000 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Social Entrepreneurship Ventures: - Program Service Fees: • Endowment:	2013 \$90,000 \$247,500 \$41,000 \$140,000 \$0 \$60,000 \$592,500 \$0 \$25,000 \$100,000 No
9.	 Employees: Full-time: 4 Part-time: 38 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property: Capital Budget: Investment Earnings: 	\$1,163,357 \$467,234 \$114,672 \$345,540 \$46,622 \$10,285 \$4,503 \$2,000 \$3,150 \$24,698 \$0 \$12,300 \$6,500 \$0 \$25,000 \$100,853 1 No \$0

- Annual ReportMonthly/Quarterly Newsletter
- Website: www.ulchatt.net
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

CHICAGO URBAN LEAGUE



Years of Service in Urban League: 9

Total Number of People Served in 2013: 28,407

Service Areas:

Chicago-Cook County

Population: 5,240,700 (White 43%, African American 25%, Hispanic/Latino American 25%, Asian American 7%,Other 1%)

CHICAGO URBAN LEAGUE PROGRAMS:

1. Education:

- Youth Investor/Entrepreneur Project (YIEP)
- Parent Engagement Program (PEP)
- · Project Ready College
- Project Ready Middle School/High School
- Scholarships
- Programs Serve: Middle/High School students, Youth 18+

2. Economic Empowerment:

- Chicago Housing Authority Business Entrepreneurship Development Program (CHA BEDP)
- Midwest Regional Teaming Program (MRTP)
- nextStep
- nextLEVEL
- nextConstruction Contractor Development Program (CCD)
- NUL Metlife
- NUL Wells Fargo
- NUL CITI
- NUL NFMC
- Financial Literacy FEC
- Pre-2 City
- Training for Tomorrow
- JTED-CDL Permit Program
- Green Corps
- C-JEPP
- Community Development Block Grant (CDBG)
- Success Strategies
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Male Involvement Program (MIP)
- Project Ready Mentoring Urban Youth Connection
- RExO
- Programs Serve: Youth 13-18, Adults 18+

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 36
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 106
- Other Volunteer/Auxiliary Membership: 350

8. Operational Statistics:

9.

. Total Budget: \$7,229,197

Budget Derived from the following sources in 2013

 Budget Derived from the following sources in 	12013
- Corporations:	\$1,187,836
- Foundations:	\$273,285
 Individual Membership: 	\$119,722
- Special Events:	\$2,371,125
- United Way:	\$188,374
- Federal:	\$1,250,980
- State/Local:	\$934,883
- Other:	\$110,422
-NUL:	\$792,570
Endowment:	\$1,521,781
• Employees: Full-time: 54 Part-time: 0	
Annual Expenditures:	
Affiliate Expenditures:	\$6,741,065
Salaries/Wages:	\$2,762,228
Fringe Benefits:	\$677,970
 Professional/Contract/Consulting Fees: 	\$1,453,796
Travel:	\$85,874
Postage/Freight:	\$10,325
Insurance:	\$60,376
 Interest Payments: 	\$70,681
 Dues/Subscription/Registration: 	\$31,577
Depreciation:	\$54,891
Taxes (Including Property Taxes):	\$0
Utilities (Telephone, Gas, Electric):	\$165,309
Equipment/Space Rental:	\$83,266
Goods and Services:	\$40,169
Rent/Mortgage Payments:	\$44,693
Other:	\$1,199,910
Own Property	1
Value of Property:	\$2,200,000
Satellite Office:	φ <u>2</u> ,200,000
Capital Budget:	\$85,000
 Investment Earnings: 	\$05,000 \$0
• Investment Lanings.	ψυ

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.thechicagourbanleague.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER SOUTHWESTERN OHIO

 Date Established: 1949 President/CEO: Donna Jones Baker Years as CEO: 10 Address: 3458 Reading Road Cincinnati, OH 45229 Telephone: (513) 281-9955 Fax: (513) 281-0455 Website: www.gcul.org Email: djbaker@gcul.org Years of Service in Urban League: 10 Total Number of People Served in 2013: 8,175 Service Areas: Hamilton County Population: 804,520 (White 69%, African American 2%, Native American 1%) Warren County Population: 219,169 (White 90%, African American 2%, Native American 1%) Warren County Population: 31,272 (White 90%, African American 3%, Hispanic/Latino American 3%, Asian American 3%, Hispanic/Latino American 4%, Asian American 3%, Hispanic/Latino American 4%, Asian American 1%, Other 1%) Butler County Population: 20,218 (White 96%, African American 1%, Other 1%) Montgomery County Population: 535,846 (White 74%, African American 1%, Other 1%) Montgomery County Population: 103,439 (White 94%, African American 1%, Other 2%) Cerene Population: 163,204 (White 94%, African American 2%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Cherone Population: 163,204 (White 94%, African American 1%, Other 2%) Cherole Population: 163,204 (White 94%, African American 1%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 11,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Preble Population: 11,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Proble Population: 41,732 (White 97%, African American 1%, Native American 2%, American 1%, Other 2%) Proble Population: 41,732 (White 97%	UKBAN LEAGU	E OF GREATER SOUTHWESTERN ONO
Years as CEO: 10 Address: 3458 Reading Road Cincinnati, OH 45229 Telephone: (513) 281-0955 Fax: (513) 281-0455 Website: www.gcul.org Email: djbaker@gcul.org Years of Service in Urban League: 10 Total Number of People Served in 2013: 8,175 Service Areas: Hamilton County Population: 804,520 (White 69%, African American 26%, Hispanic/Latino American 2%, Asian American 2%, Native American 1%) Warren County Population: 219,169 (White 90%, African American 3%, Hispanic/Latino American 3%, Asian American 3%, Hispanic/Latino American 3%, Asian American 3%, Hispanic/Latino American 3%, Asian American 3%) Butler County Population: 371,272 (White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 3%) Clermont Population: 352,846 (White 96%, African American 1%, Other 1%) Montgomery County Population: 535,846 (White 94%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Menter Menter 163,204 (White 96%, African American 1%, Other 2%) Population: 163,204 (White 96%, African American 1%, Hispanic/Latino American 2%, Asian American 1%, Hispanic/Latino American 1%, Other 1%) Population: 14,726	and the second	Date Established: 1949
Address: 3458 Reading Road Cincinnati, OH 45229 Telephone: (513) 281-9955 Fax: (513) 281-9455 Website: www.gcul.org Email: djbaker@gcul.org Years of Service in Urban League: 10 Total Number of People Served in 2013: 8,175 Service Areas: Hamilton County Population: 804,520 (White 69%, African American 2%, Native American 1%) Warren County Population: Population: 3458 African American 3%, Hispanic/Latino American 3%, Asian American 3%, Hispanic/Latino American 3%, Asian American 3%) Butler County Population: Population: 3470 African American 1%, Hispanic/Latino American 4%, Asian American 3%) Clermont Population: Population: White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) Montgomery County Population: Population: Stain American 1%, Other 1%) Montgomery County Population: Population: Stain American 1%, Other 2%) Mimi County Population: <th>FIRSTON,</th> <th>President/CEO: Donna Jones Baker</th>	FIRSTON,	President/CEO: Donna Jones Baker
Cincinnati, OH 45229 Telephone: (513) 281-9955 Fax: (513) 281-0455 Website: www.gcul.org Email: djbaker@gcul.org Years of Service in Urban League: 10 Total Number of People Served in 2013: 8,175 Service Areas: Hamilton County Population: 804,520 (White 69%, African American 26%, Hispanic/Latino American 2%, Asian American 3%, Hispanic/Latino American 2%, Asian American 3%, Hispanic/Latino American 3%, Asian American 3%, Uhispanic/Latino American 3%, Asian American 1%, Hispanic/Latino American 4%, Asian American 1%, Other 1%) Montgomery County Population: 535,846 (White 96%, African American 1%, Other 1%) Montgomery County Population: 103,439 (White 94%, African American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 1%, Other 2%) Miami County Population: 103,204 (White 94%, African American 7%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Greene Population: 103,204 (White 97%, African American 1%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264	Showing the	Years as CEO: 10
Cincinnati, OH 45229 Telephone: (513) 281-9955 Fax: (513) 281-0455 Website: www.gcul.org Email: djbaker@gcul.org Years of Service in Urban League: 10 Total Number of People Served in 2013: 8,175 Service Areas: Hamilton County Population: 804,520 (White 69%, African American 26%, Hispanic/Latino American 2%, Asian American 3%, Hispanic/Latino American 2%, Asian American 3%, Hispanic/Latino American 3%, Asian American 3%, Uhispanic/Latino American 3%, Asian American 1%, Hispanic/Latino American 4%, Asian American 1%, Other 1%) Montgomery County Population: 535,846 (White 96%, African American 1%, Other 1%) Montgomery County Population: 103,439 (White 94%, African American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 1%, Other 2%) Miami County Population: 103,204 (White 94%, African American 7%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Greene Population: 103,204 (White 97%, African American 1%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264	Na AVI	Address: 3458 Reading Road
Telephone: (513) 281-9955 Fax: (513) 281-0455 Website: www.gcul.org Email: djbaker@gcul.orgYears of Service in Urban League: 10Total Number of People Served in 2013: 8,175Service Areas:Hamilton County Population: 804,520 (White 69%, African American 26%, Hispanic/Latino American 2%, Asian American 2%, Native American 1%) Warren County Population: 219,169 (White 90%, African American 3%, Hispanic/Latino American 3%, Asian American 3%, Hispanic/Latino American 3%, Asian American 3%, Hispanic/Latino American 3%, Asian American 3%) Clermont Population: 371,272 (White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 3%) Clermont Population: 200,218 (White 96%, African American 1%, Other 1%) Montgomery County Population: 535,846 (White 94%, African American 2%, Hispanic/Latino American 2%, Asian American 1%, Other 1%)Montgomery County Population: 163,204 (White 94%, African American 1%, Other 2%) Mami County Population: 163,204 (White 95%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Mami County Population: 163,204 (White 97%, African American 1%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Preble Population: 163,204 (White 97%, African American 1%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Hord Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		5
Fax:(513) 281-0455Website:www.gcul.orgEmail:djbaker@gcul.orgYears of Service in Urban League:10Total Number of People Served in 2013: 8,175Service Areas:Hamilton CountyPopulation:804,520(White 69%, African American 26%, Hispanic/Latino American 2%, Asian American 2%, Native American 1%)Warren CountyPopulation:219,169(White 90%, African American 3%, Hispanic/Latino American 3%, Asian American 3%, Hispanic/Latino American 3%, Asian American 3%, Hispanic/Latino American 3%, Asian American 3%, Hispanic/Latino American 4%, Asian American 3%)Depulation:219,169(White 90%, African American 3%, Hispanic/Latino American 4%, Asian American 3%)ClermontPopulation:Population:371,272(White 97%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%)Montgomery County Population:200,218(White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%)Montgomery County Population:535,846(White 94%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%)Miami County Population:163,204(White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%)Preble Population:163,204(White 96%, African American 1%, Hispanic/Latino American 2%, Asian American 3%, Other 2%)Preble Population:17,32(White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%)Brown <th></th> <th></th>		
Website:www.gcul.orgEmail:djbaker@gcul.orgYears of Service in Urban League:10Total Number of People Served in 2013: 8,175Service Areas:Hamilton CountyPopulation:804,520(White 69%, African American 26%, Hispanic/Latino American 2%, Asian American 2%, Native American 1%)Warren CountyPopulation:Population:219,169(White 90%, African American 3%, Hispanic/Latino American 3%, Asian American 3%, Hispanic/Latino American 3%, Asian American 4%)Butler CountyPopulation:Population:371,272(White 96%, African American 7%, Hispanic/Latino American 1%, Asian American 3%)ClermontPopulation:Population:200,218(White 96%, African American 1%, Other 1%)Mongomery CountyPopulation:535,846(White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%)Miami CountyPopulation:103,439(White 86%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%)Miami CountyPopulation:163,204(White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%)PreblePopulation:163,204(White 97%, African American 1%, Hispanic/Latino American 2%, Asian American 3%, Other 2%)PreblePopulation:163,204(White 97%, African American 1%, Hispanic/Latino American 2%, Asian American 3%, Other 2%)PreblePopulation:41,732 <th></th> <th></th>		
Email:djbaker@gcul.orgYears of Service in Urban League:10Total Number of People Served in 2013: 8,175Service Areas:Hamilton County Population:Bopulation:804,520 (White 69%, African American 2%, Native American 1%) Warren County Population:Population:219,169 (White 90%, African American 3%, Hispanic/Latino American 3%, Asian American 3%, Hispanic/Latino American 3%, Asian American 4%) Butler County Population:Population:371,272 (White 87%, African American 3%) Clermont Population:Population:302,218 (White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%)Mongomery County Population:S35,846 (White 74%, African American 2%, Hispanic/Latino American 2%, Asian American 1%, Other 2%)Mongonery County Population:Population:Mongonery County Population:S35,846 (White 74%, African American 2%, Hispanic/Latino American 2%, Asian American 1%, Other 2%)Miami County Population:103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 3%, Other 2%)Mereme Population:163,204 (White 86%, African American 3%, Other 2%) Preble Population:Population:163,204 (White 86%, African American 3%, Other 2%)Preble Population:Population:Population:11,732 (White 97%, African American 1%, Hispanic/Latino American 2%, Asian American 3%, Other 2%)Preble Population:Mongomerican 1%, Hispanic/Latino American 2%, Asian American 3%, Other 2%)Preble Population:Population:P		
Years of Service in Urban League: 10 Total Number of People Served in 2013: 8,175 Service Areas: Hamilton County Population: 804,520 (White 69%, African American 26%, Hispanic/Latino American 2%, Asian American 2%, Native American 1%) Warren County Population: 219,169 (White 90%, African American 3%, Hispanic/Latino American 3%, Asian American 3%, Hispanic/Latino American 3%, Asian American 7%, Hispanic/Latino American 4%, Asian American 7%, Hispanic/Latino American 4%, Asian American 1%, Hispanic/Latino American 4%, Asian American 1%, Hispanic/Latino American 1%, Asian American 1%, Urbanic/Latino American 1%, Asian American 1%, Urbanic/Latino American 1%, Asian American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) Montgomery County Population: 535,846 (White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Miami County Population: 163,204 (White 86%, African American 3%, Other 2%) Mreble Population: 163,204 (White 86%, African American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Brown Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		J
Total Number of People Served in 2013: 8,175 Service Areas: Hamilton County Population: 804,520 (White 69%, African American 26%, Hispanic/Latino American 2%, Asian American 2%, Native American 1%) Warren County Population: 219,169 (White 90%, African American 3%, Hispanic/Latino American 3%, Asian American 4%) Butler County Population: 371,272 (White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 3%) Clermont Population: 200,218 (White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) Montgomery County Population: 535,846 (White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Miami County Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Treble Population: 163,204 (White 86%, African American 3%, Other 2%) Treble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		Linan. ujbakoi egouloig
Service Areas: Hamilton County Population: 804,520 (White 69%, African American 26%, Hispanic/Latino American 2%, Asian American 2%, Native American 1%) Warren County Population: 219,169 (White 90%, African American 3%, Hispanic/Latino American 3%, Asian American 4%) Butter County Population: 371,272 (White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 3%) Clermont Population: 200,218 (White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) Montgomery County Population: 535,846 (White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Miami County Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Treble Population: 163,204 (White 86%, African American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264	Years of Service	in Urban League: 10
Population: 804,520 (White 69%, African American 26%, Hispanic/Latino American 2%, Asian American 2%, Native American 1%) Warren County Population: 219,169 (White 90%, African American 3%, Hispanic/Latino American 3%, Asian American 4%) Butler County Population: 371,272 (White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 3%) Clermont Population: 200,218 (White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) Montgomery County Population: 535,846 (White 74%, African American 1%, Other 1%) Montgomery County Population: 103,439 (White 74%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Miami County Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Greene Population: 163,204 (White 86%, African American 3%, Other 2%) Freble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264	Total Number of Pe	ople Served in 2013: 8,175
 (White 69%, African American 26%, Hispanic/Latino American 2%, Asian American 2%, Native American 1%) Warren County Population: 219,169 (White 90%, African American 3%, Hispanic/Latino American 3%, Asian American 4%) Butter County Population: 371,272 (White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 3%) Clermont Population: 200,218 (White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) Montgomery County Population: 535,846 (White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Miami County Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 7%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Depulation: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264 	Service Areas:	Hamilton County
American 2%, Asian American 2%, Native American 1%) Warren County Population: 219,169 (White 90%, African American 3%, Hispanic/Latino American 3%, Asian American 4%) Butler County Population: 371,272 (White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 3%) Clermont Population: 200,218 (White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) Montgomery County Population: 535,846 (White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 2%, Hispanic/Latino American 1%, Asian American 2%, Hispanic/Latino American 1%, African American 2%, Hispanic/Latino American 1%, African American 2%, Hispanic/Latino American 2%, African American 3%, Other 2%) Treble Population: 163,204 (White 86%, African American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
Warren County Population: 219,169 (White 90%, African American 3%, Hispanic/Latino American 3%, Asian American 3%, Hispanic/Latino American 3%, Asian American 4%) Butler County Population: 371,272 (White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 7%, Hispanic/Latino American 4%, Asian American 3%) Clermont Population: 200,218 (White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) Montgomery County Population: 535,846 (White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Greene Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264 <th></th> <th></th>		
Population: 219,169 (White 90%, African American 3%, Hispanic/Latino American 3%, Asian American 4%) Butler County Population: 371,272 (White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 3%) Clermont Population: 200,218 (White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) Montgomery County Population: 535,846 (White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Greene Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Freble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
 (White 90%, African American 3%, Hispanic/Latino American 3%, Asian American 4%) Butler County Population: 371,272 (White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 3%) Clermont Population: 200,218 (White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) Montgomery County Population: 535,846 (White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Miami County Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 7%, Hispanic/Latino American 2%, African American 1%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264 		
American 3%, Asian American 4%) Butter County Population: 371,272 (White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 3%) Clermont Population: 200,218 (White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) Montgomery County Population: 535,846 (White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Greene Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
Butler County Population: 371,272 (White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 7%, Hispanic/Latino American 4%, Asian American 3%) Clermont Population: 200,218 (White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) Montgomery County Population: 535,846 (White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Greene Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
Population: 371,272 (White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 3%) Clermont Population: 200,218 (White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) Montgomery County Population: 535,846 (White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Greene Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
 (White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 3%) Clermont Population: 200,218 (White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) Montgomery County Population: 535,846 (White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 2%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Greene Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264 		•
American 4%, Asian American 3%) Clermont Population: 200,218 (White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) Montgomery County Population: 535,846 (White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 2%, Hispanic/Latino American 1%, Asian American 2%, Hispanic/Latino American 1%, Asian American 7%, Hispanic/Latino American 2%, African American 7%, Hispanic/Latino American 2%, African American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
Population: 200,218 (White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) Montgomery County Population: 535,846 (White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Greene Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
(White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) Montgomery County Population: 535,846 (White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Greene Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
American 1%, Asian American 1%, Other 1%) Montgomery County Population: 535,846 (White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Greene Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
Montgomery County Population: 535,846 (White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 2%, Hispanic/Latino American 1%, Asian American 7%, Hispanic/Latino American 2%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
Population: 535,846 (White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Greene Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
(White 74%, African American 21%, Hispanic/Latino American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Greene Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
American 2%, Asian American 1%, Other 2%) Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Greene Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
Miami County Population: 103,439 (White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Greene Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
(White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%) Greene Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
American 1%, Asian American 1%, Other 2%) Greene Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
Greene Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264	,	
Population: 163,204 (White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
(White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
American 2%, Asian American 3%, Other 2%) Preble Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
Preble Population: 41,732 (<i>White 97%, African American 1%, Hispanic/Latino</i> <i>American 1%, Other 1%</i>) Brown Population: 44,264		
Population: 41,732 (White 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
(^W hite 97%, African American 1%, Hispanic/Latino American 1%, Other 1%) Brown Population: 44,264		
American 1%, Other 1%) Brown Population: 44,264		
Brown Population: 44,264		
(White 97%, African American 1%, Native American 2%)		
	(White 97%, African American 1%, Native American 2%)

URBAN LEAGUE OF GREATER SOUTHWESTERN OHIO PROGRAMS:

1. Education:

- Peace Builders
- After School League of Urban League of Greater Cincinnati
- Community Learning Centers/Habitats for Humanity CPS
- Hamilton County SYEP/Supplemental Education Services
- Summer Youth Employment Program
- Programs Serve: Youth 5-18, Adults 21+

2. Economic Empowerment:

- African American Business Development Program
- Department of Labor Re-Entry Program (DOL)
- Solid Opportunities for Advancement and Retention/Financial Opportunity Center Program
- Ohio Small Business Development Center
- Ohio River Valley Women's Business Council
- Youthful Offender Apprenticeship Program/NUL REXO Program
- Accelerated Call Center Education
- Construction Connections, NCRC/Employment Connections
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Sickle Cell Awareness Group
- Program Serves: Children and Adults

4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

9.

- Community Police Partnering Center
- African American Leadership Development Program
- AALDD Alumni
- Programs Serve: Youth 10-18, Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 28
- Urban League Guild Membership: 42
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 972

8. Operational Statistics: *Total Budget:* \$5,378,000

• Budget Derived from the following sources in 2013

- Corporations: \$1,421,000 - Foundations: \$299,000 \$218,000 - Individual Membership: - Special Events: \$261,000 - United Way: \$540,000 - Federal: \$1,365,000 - State/Local: \$635,000 - Other: \$114,000 - NUL: \$525,000 Endowment: \$1,062,000 Employees: Full-time: 48 Part-time: 13 Annual Expenditures: Affiliate Expenditures: \$5,355,000 Salaries/Wages: \$2,659,000 Fringe Benefits: \$532.000 Professional/Contract/Consulting Fees: \$856,000 Travel: \$114,000 • Postage/Freight:: \$14,000 Insurance: \$20,000 Interest Payments: \$5,000 Dues/Subscription/Registration: \$35,000 Depreciation: \$172.000 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$143.000 • Equipment/Space Rental: \$56.000 · Goods and Services: \$694,000 Rent/Mortgage Payments: \$50,000 • Other: \$5,000 Rent Property: 2 Owns Property: 2 · Value of Property: \$1,532,890 Satellite Office: 2 Capital Budget: No Investment Earnings: \$0 **Community Relations Activities:**
- Annual Report

10.

- Monthly/Quarterly Newsletter
- Website: <u>www.gcul.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER CLEVELAND

	Date Established: 1917 President/CEO: Marsha A. Mockabee Years as CEO: 4 Address: 2930 Prospect Avenue Cleveland, OH 44115 Telephone: (216) 622-0999 Fax: (216) 622-0997 Website: www.ulcleveland.org Email: mmockabee@ulcleveland.org		
rears of Servic	e in Urban League: 23		
Total Number of People Served in 2013: 32,502			
Service Areas:	Cuyahoga County Population: 1,265,154 (White 62%, African American 30%, Hispanic/Latino American 5%, Asian American 3%, Other 1%) Geauga County Population: 93,972 (White 97%, African American 1%, Hispanic/Latino American 1%, Asian American 1%) Lake County Population: 222,987 (White 90%, African American 4%, Hispanic/Latino American 4%, Asian American 1%, Other 1%)		

URBAN LEAGUE OF GREATER CLEVELAND PROGRAMS:

1. Education:

- Project Ready Career Beginning
- Operation Urban Impact
- Historically Black College Tour HBCU-E3 Tour
- Kids College
- Literacy Coaching
- Programs Serve: Elementary School Students, Middle School Students, High School Students

2. Economic Empowerment:

- Entrepreneurship Center
- UBIZ CONNECT
- Urban Youth Empowerment Program
- Solid Opportunities for Advancement and Retention (SOAR)
- Programs Serve: All Ages

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

Civil Rights and Racial Justice Activities

6. Other Programs:

- Equity in Excellence
- Project Advocate Occupy the Vote
- MyComm
- Programs Serve: Adults 18+

7.	 Board Members/Volunteers: Board Members Currently Serving: 17 Urban League Guild Membership: 16 Urban League Young Professionals Member Other Volunteer/Auxiliary Membership: 225 	rship: 12
8.	Operational Statistics: Total Budget: \$1,631,655 Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Social Entrepreneurship Ventures: - Rental Income: - UBIZ Connect Participant Fees: - Misc. Fundraising: Endowment: Employees: Full-time: 13 Part Time:	\$25,000 \$356,331 \$10,766 \$48,616 \$171,272 \$545,034 \$128,777 \$104,976 \$240,883 \$20,000 \$9,000 \$54,000 No
9.	Annual Expenditures: Affiliate expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (including Property Taxes): Utilities (telephone, gas, electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: Investment Earnings:	\$1,631,655 \$638,078 \$146,203 \$458,850 \$146,203 \$458,850 \$146,203 \$458,850 \$146,203 \$0 \$15,723 \$66,619 \$0 \$52,881 \$2,363 \$156,274 \$12,000 \$49,080 1 \$620,000 No \$0
10.	Community Relations Activities: Annual Report Monthly/Quarterly Newsletter Website: www.ulcleveland.org Linked to National Urban League website: w 	

- Linked to National Urban League website: www.nul.org
- TV/Cable ShowAdvertising/Marketing Campaign
- Method of Advertising: TV, Print and Other
- Marketing Kit and/or Pamphlet

COLUMBIA URBAN LEAGUE



COLUMBIA URBAN LEAGUE PROGRAMS:

1. Education:

- Youth Leadership Development Institute
- Summer Work Experience Leadership Program
- Youth Development Academy/STEM
- Young and Gifted Awards Program/Leadership Fellows
 Project Ready Manter/Project Ready Service Learning
- Project Ready-Mentor/Project Ready Service Learning
 College Internship Program/Project Ready Mentor
- Programs Serve: Youth 11-19, Adults 18-26

2. Economic Empowerment:

- Home Buyer Program
 Christmas Giving Program
 Lexington CDBG Fair Housing Education
- Special Population Employment Program
- Programs Serve: Adults

3. Health & Quality of Life:

- Health & Wellness Education "I Am Woman"
- Medicaid Adolescent Pregnancy Prevention Services
- Programs Serve: Youth and Adults; Ages 8-65

4. **Civic Engagement:**

- Voter Registration
- Community Forums

Civil Rights & Racial Justice Activities: 5.

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- Other Programs: N/A 6.

7. Board Members/Volunteers:

- Board Members Currently Serving: 30
- Urban League Guild Membership: 67
- Urban League Young Professionals Membership: 49
- Other Volunteer/Auxiliary Membership: 452

8. **Operational Statistics:** Total Budget: \$1,558,725

9.

 Budget Derived from the following sources ir - Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Endowment: Employees: Full-time: 8 Part-time: 27 	2013 \$96,500 \$125,000 \$0 \$270,000 \$14,375 \$720,000 \$167,500 \$6,100 \$159,250 \$233,251
Annual Expenditures: • Affiliate Expenditures: • Salaries/Wages: • Fringe Benefits: • Professional/Contract/Consulting Fees: • Travel: • Postage/Freight:: • Insurance: • Interest Payments: • Dues/Subscription/Registration: • Depreciation: • Taxes((including Property Taxes): • Utilities (telephone, gas, electric): • Equipment/Space Rental: • Goods and Services: • Rent/Mortgage Payments: • Other: • Own Property • Value of Property: • Capital Budget: • Investment Earnings:	\$1,821,592 \$508,652 \$140,261 \$161,583 \$106,541 5,503 \$6,658 \$4,598 \$18,849 \$10,071 \$0 \$21,266 \$58,779 \$495,816 \$10,752 \$272,263 1 \$267,255 \$9,000 \$4,535

- Annual Report
- "State of Black Columbia" Report
- Website: www.columbiaurbanleague.org
- Linked to National Urban League website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER COLUMBUS, INC.

	Date Estab	lished: 1971	
	President/CEO: Vacant		
	Years as C	EO:	
	Address:	802 First Avenue	
		Columbus, GA 31901	
	Telephone	: (706) 323-3687	
PHOTO	Fax:	(706) 596-2144	
NOT AVAILABLE	Website:	www.columbusurbanleague.org	
	Email:	Vacant	
Years of Service in Urban League: N/A			
Total Number of People Served in 2013: N/A			
Service Areas: Col	umbus/Mus	cogee	

Columbus/Muscogee Population: 285,543 (White 50%, African American 43%, Hispanic/Latino American 4%, Asian American 3%)

NO SUBMISSION

URBAN LEAGUE OF GREATER COLUMBUS, INC. PROGRAMS:

- 1. Education: N/A
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics: Total Budget: N/A

Budget Derived from the following sources in 2013

- Corporations:	0	N/A
 Foundations: 		N/A
 Individual Membership: 		N/A
- Special Events:		N/A
- United Way:		N/A
- Federal:		N/A
- State/Local:		N/A
- Other:		N/A
- NUL:		N/A
Endowment:		N/A
Employees: Full-time: N/A	Part-time:	N/A

9. Annual Expenditures: • Affiliate expenditures: N/A • Salaries/Wages: N/A • Fringe Benefits: N/A • Professional/Contract/Consulting Fees: N/A Travel: N/A • Postage/Freight: N/A Insurance: N/A N/A Interest Payments: Dues/Subscription/Registration: N/A Depreciation: N/A Taxes (including Property Taxes): N/A Utilities (telephone, gas, electric): N/A • Equipment/Space Rental: N/A · Goods and Services: N/A Rent/Mortgage Payments: N/A • Other: N/A Own Property N/A · Value of Property: N/A Capital Budget: N/A Investment Earnings: N/A

COLUMBUS URBAN LEAGUE



Total Number of People Served in 2013: 52,742

Service Areas:

Franklin County

Population: 1,195,537 (White 67%, African American 22%, Hispanic/Latino American 5%, Asian American 4%, Other 2%)

COLUMBUS URBAN LEAGUE PROGRAMS:

1. Education:

- After School Tutoring
- Project Survival
- Programs Serve: Low-Income Children, Youth 10-18, Adults 18+

2. Economic Empowerment:

- Fair Housing and Landlord Tenant Program
- · Home Buyer Education and Housing Counseling
- Foreclosure Prevention Counseling
- New Beginnings
- New Beginnings Plus
- Summer Youth Empowerment Program
- Programs Serve: Youth 14-18, Adults 18+

3. Health & Quality of Life:

- Urban Warriors
- Father 2 Father
- Choose 2 Change
- Applications for Pride, Purpose Success
- Programs Serve: Youth 12-18, Parents with Children 16+, Adults 18-55+, Ex-Offender and Re-Entry

4. Civic Engagement:

- Community Forums
- 5. Civil Rights & Racial Justice Activities:
 - Advocacy Efforts

6. Other Programs:

- Columbus Urban League Head Start
- Program Serves: 3-5 year old Children

- Board Members Currently Serving: 17
- Urban League Guild Membership: 25
- Urban League Young Professionals Membership: 39
- Other Volunteer/Auxiliary Membership: 1,664

8.	Operational Statistics: <i>Total Budget:</i> \$12,518,147	
	 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Social Entrepreneurship Ventures: 	2013 \$725,904 \$19,998 \$85,000 \$325,000 \$166,926 \$9,560,000 \$1,500,000 \$0 \$135,319
	 Comprehensive Campaign Endowment: Employees: Full-time: 46 Part-time: 1 	\$1,213,332 \$117,000
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (including Property Taxes): Utilities (telephone, gas, electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Own Property Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$12,124,070 \$4,589,319 \$359,882 \$1,932,254 \$337,101 \$432,788 \$1,334,535 \$62,409 \$62,071 \$219,945 \$412,927 \$1,257,973 \$303,458 \$0 \$0 \$819,408 1 2 \$1,245,111 1 \$1,800,000 \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.cul.org</u>
- Linked to National Urban League website: <u>www.nul.org</u>
- Advertising/Marketing CampaignMethod of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER DALLAS AND N.C. TEXAS



Date Established: 1967 President/CEO: Beverly Mitchell-Brooks, PhD. Years as CEO: 24 Address: 4315 South Lancaster Road Dallas, TX 75216 Telephone: (214) 915-4650 (214) 915-4601 Fax: Website: www.ulgdnctx.com Email: BMB@ulgdnctx.com

30

Years of Service in Urban League:

Total Number of People Served in 2013: 164,059

Service Areas: **Dallas County** Population: 2,487,180 (White 30%, African American 23%, Hispanic/Latino American 39%, Asian American 5%, Native American 2%, Other 1%) Dallas Population: 1,312,030 (White 28%, African American 27%, Hispanic/Latino American 42%, Asian American 2%, Native American 1%) Irvina Population: 219,290 (White 46%, African American 11%, Hispanic/Latino American 35%, Asian American 8%) Garland Population: 228,921 (White 40%, African American 14%, Hispanic/Latino American 36%, Asian American 8%, Native American 1%, Other 1%) Collin County Population: 954,778 (White 61%, African American 9%, Hispanic/Latino American 15%, Asian American 13%, Native American 1%, Other 1%)

URBAN LEAGUE OF GREATER DALLAS AND NORTH CENTRAL TEXAS PROGRAMS:

1. Education:

- Verizon HTML/100 Fellows
- Full Court Press/AIO Wireless
- Urban Youth Empowerment Service Learning
- Project Ready Mentor/Project Ready Citi
- GED/Residential Services
- Programs Serve: Youth 10-18, Adults 18+

2. Economic Empowerment:

- Foreclosure Prevention
- Miller Coors/Technology Training
- NUL REXO/Post Release Case Management Support Services
- Comprehensive Housing Counseling/Foreclosure Prevention
- · Financial Literacy/Prisoner Re-Entry Initiative
- Homebuyer Workshops and Club/Emergency Financial Assistance
- Employment Services/Second Chances
- Work on Wheels/AARP/UPS
- Programs Serve: Youth, Adults 21+

3. Health & Quality of Life:

- Dallas Women Ready to Response (RTR)
- Efficient Apartment Supportive Housing
- Urban Brothers and SISTAS/Supportive Services for Veteran Families
- Comprehensive Risk Counseling & Services (CRCS)
- HIV Prevention/Urban Veteran Services/Navigators Program
- Programs Serve: Adults and Ex-Offenders

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. **Civil Rights & Racial Justice Activities:**

- Civil Rights and Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- CSBG

	 Program Serves: All ages 	
7.	 Board Members/Volunteers: Board Members Currently Serving: 11 Urban League Guild Membership: 28 Urban League Young Professionals Membership: Other Volunteer/Auxiliary Membership: 303 	164
8.	Operational Statistics: Total Budget: \$6,083,193 • Budget Derived from the following sources in 2013 • Corporations: • Foundations: • Individual Membership: • Special Events: • United Way: • Federal: • State/Local: • Other: • NUL: • Social Entrepreneurship Ventures: • Rental Real Estate: • Miller/Coors: • Endowment: • Employees: Full-time: 66 Part-time: 8	\$152,000 \$188,266 \$90,000 \$160,000 \$130,000 \$3,929,124 \$612,703 \$16,000 \$805,100 \$127,133 \$1,500 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight:: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property: Own Property Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$6,103,681 \$2,598,621 \$493,212 \$622,961 \$11,661 \$34,517 \$9,214 \$26,640 \$161,658 \$0 \$339,007 \$14,157 \$1,225,068 \$203,060 \$246,496 4 1 \$4,133,000 4 No \$0
10.	Community Relations Activities: • Annual Report	

- Monthly/Quarterly Newsletter
- Website: <u>www.ulgdnctx.com</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing CampaignMethod of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF METROPOLITAN DENVER



Date Established: 1946 President/CEO: Landri C. Taylor Years as CEO: 5 Address: 700 E. 24th Avenue, Suite #8 Denver, CO 80205 Telephone: (303) 377-2790 Fax: (303) 377-2794 Website: www.denverurbanleague.org Email: Itaylor@denverurbanleague.org

Years of Service in Urban League:

Total Number of People Served in 2013: 460

Service Areas: Denver

Population: 556,560 (White 53%, African American 11%, Hispanic/Latino American 32%, Asian American 3%, Native-American 1%)

5

URBAN LEAGUE OF METROPOLITAN DENVER PROGRAMS:

1. Education:

- WIN
 - NULITES
 - RAAP
 - · Programs Serve: Youth Ages 14-18, Adults

2. Economic Empowerment:

- HOST
- Program Serves: Unemployed and Underemployed

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Community Organizations
- Community Forums
- 5. Civil Rights & Racial Justice Activities:
 Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 11
- Urban League Guild Membership: 55
- Urban League Young Professionals Membership: 90
- Other Volunteer/Auxiliary Membership: 25

8.	Operational Statistics: Total Budget: \$710,562 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 2 Part-time: 2	2013 \$24,155 \$48,000 \$71,837 \$216,754 \$30,000 \$236,816 \$83,000 \$0 \$0 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Satellite Offices: Capital Budget: Investment Earnings: 	\$628,603 \$160,802 \$16,600 \$74,430 \$17,589 \$967 \$1,197 \$0 \$16,554 \$2,229 \$0 \$3,984 \$0 \$1,407 \$9,000 \$323,844 1 2 No \$0
40	Community Deletions Activities	

- Annual Report
- Website: <u>www.denverurbanleague.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF DETROIT & SOUTHEASTERN MICHIGAN

UNDAN LEAGUE	OF DETROIT & SOUTHEASTERN MICHIGAN	
	Date Established: 1916	
- 17 100	President/CEO: N. Charles Anderson	
	Years as CEO: 24	
604	Address: 208 Mack Avenue	
Carden II	Detroit, MI 48201	
	Telephone: (313) 832-5564	
	Fax: (313) 832-3222	
	Website: www.deturbanleague.org	
	Email: ncanderson@deturbanleague.org	
Am.		
Years of Service	in Urban League: 27	
Total Number of	People Served in 2013: 88,301	
Service Areas:	Detroit	
F	Population: 701,524	
	White 12%, African American 80%, Hispanic/Latino	
	American 7%, Asian American 1%)	
	Wayne County (Excluding Detroit)	
Population: 1,792,365		
	White 53%, African American 39%, Hispanic/Latino	
	American 5%, Asian American 2%, Other 1%)	
Oakland County		
Population: 1,220,657		
(White 76%, African American 13%, Hispanic/Latino		
	American 5%, Asian American 5%, Other 1%)	
	Macomb County	
F	Population: 847,383	
	White 84%, African American 9%, Hispanic/Latino	
	American 3%, Asian American 3%, Other 1%)	

DETROIT URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready-College Career Connection
- Future Warriors Youth Dialogue
- College Club-NULITES
- Programs Serve: Youth ages 14-18

2. Economic Empowerment:

- Unlimited Possibilities Career Achievement Program
- Mature Worker Program
- WorkForce Career Development Comcast Computer Lab
- Programs Serve: Adults 21+, Seniors 55+

3. Health & Quality of Life:

- Women, Infants & Children
- Programs Serve: Mothers, Children up to age 5

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- Advocacy Efforts
- 7. Other Programs: N/A

7.	 Board Members/Volunteers: Board Members Currently Serving: 24 Urban League Guild Membership: 180 Urban League Young Professionals Member Other Volunteer/Auxiliary Membership: 740 	ship: N/A
8.	Operational Statistics: Total Budget: \$5,304,580 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 35 Part-time: 7	2013 \$0 \$110,592 \$10,000 \$445,004 \$39,838 \$0 \$2,666,075 \$95,000 \$1,938,071 \$743,936
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property: Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$4,136,600 \$2,588,721 \$333,972 \$120,098 \$10,282 \$8,614 \$24,465 \$0 \$17,386 \$19,137 \$0 \$130,394 \$0 \$106,057 \$149,236 \$628,238 2 \$2,500,000 7 No \$48,736
10	Community Relations Activities	

Annual Report

Website: <u>www.deturbanleague.org</u>

Linked to National Urban League Website: <u>www.nul.org</u>

- Method of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF UNION COUNTY



Date Established: 1944 President/CEO: Ella S. Teal Years as CEO: 35 Address: 288 North Broad Street Elizabeth, NJ 07208 Telephone: (908) 351-7200 Fax: (908) 527-9881 Website: www.uloucnj.org Email: ulunioncty@aol.com

Years of Service in Urban League: 43

Total Number of People Served in 2013: 16,587

Service Areas: Union County

Population: 548,256 (White 44%, African American 23%, Hispanic/Latino American 28%, Asian American 5%)

URBAN LEAGUE OF UNION COUNTY PROGRAMS:

1. Education:

- Alternative to Incarceration
- Program Serves: Youth 12-18

2. Economic Empowerment:

- Project Ready
- Achievement Matters
- Comprehensive Housing Counseling (City of Elizabeth)
- Comprehensive Housing Counseling (Cty. Of Union)
- Emergency Assistance (City of Elizabeth)
- Emergency Assistance (Cty. Of Union)
- Emergency Assistance (United Way & Elizabethtown Gas)
- Emergency Shelter and Food (United Way)
- Foreclosure Prevention (NUL)
- Foreclosure Prevention (NJ Mortgage & Housing Finance Agency)
- Work Opportunity Program (Cty. Of Union)
- ReConnections
- Youth Employment
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- Adolescent Pregnancy Prevention
- Program Serves: Youth up to Age 20

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

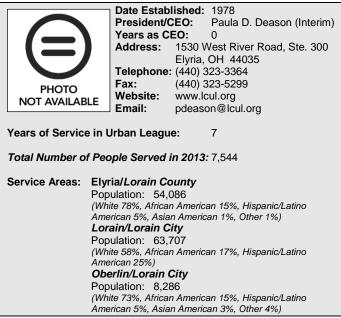
8. Other Programs: N/A

- Board Members Currently Serving: 12
- Urban League Guild Membership: 132
- Urban League Young Professionals Membership: 53
- Other Volunteer/Auxiliary Membership: 185

8.	Operational Statistics: Total Budget: \$1,020,692 • Budget Derived from the following sources in - Corporations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 11 Part-time: 2	2013 \$4,500 \$500 \$1,043 \$10,894 \$60,000 \$0 \$743,013 \$0 \$200,742 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$1,029,610 \$398,792 \$145,110 \$33,600 \$13,179 \$1,369 \$19,675 \$0 \$8,500 \$0 \$8,613 \$42,166 \$26,285 \$332,321 \$0 2 1 No \$0
10.	Community Relations Activities:	

- Annual Report
- Website: <u>www.uloucnj.org</u>
 Linked to National Urban League Website: <u>www.nul.org</u>
- Methods of Marketing: TV, Print and Other
- Marketing Kit and/or Pamphlet

LORAIN COUNTY URBAN LEAGUE



LORAIN COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Read and Rise Early Literacy Program
- Project Read Leadership Academy
- Urban Youth Adventure Challenge
- College Tour
- Career Exploration
- Rising Stars Medical Internship Program
- NASA Summer of Innovation
- · Programs Serve: Children, Youth, Teens

2. Economic Empowerment:

- Housing Counseling Program
- Employment Services
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Save Our Sons, A Diabetes Prevention Project
- Program Serves: Males 18+

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Access to Recovery (ATR)
- Program Serves: Out of School Youth 18+

- Board Members Currently Serving: 10
- Urban League Guild Membership: 16
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8.	Operational Statistics: Total Budget: \$844,233 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: - Project Ready - Housing Counseling Program • Endowment: • Employees: Full-time: 11 Part-time: 2	2013 \$50,822 \$190,054 \$2,188 \$38,604 \$98,396 \$297,900 \$13,875 \$10 \$152,834 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rents Property Satellite Offices: Capital Budget: Investment Earnings: 	\$863,484 \$363,019 \$59,310 \$136,456 \$54,548 \$1,499 \$3,171 \$2,083 \$14,041 \$547 \$0 \$17,258 \$23,002 \$91,455 \$37,650 \$32,445 1 No \$0

- Annual Report
- Website: www.lcul.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Methods of Marketing: Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE FOR BERGEN COUNTY



URBAN LEAGUE FOR BERGEN COUNTY PROGRAMS:

1. Education:

- Adolescent Parenting
- Program Serves: Youth Ages10-20

2. Economic Empowerment:

- Pre-purchase
- Foreclosure Housing Counseling
- Job Readiness
- Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 7
- Urban League Guild Membership: 15
- Urban League Young Professionals Membership: 3
- Other Volunteer/Auxiliary Membership: 5

8. Operational Statistics: Total Budget: \$375,000

•	Budget Derived from the following sources in	n 2013
	- Corporations:	\$3,000
	- Foundations:	\$0
	 Individual Membership: 	\$1,500
	- Special Events:	\$15,000
	- United Way:	\$0
	- Federal:	\$0
	- State/Local:	\$355,400
	- Other:	\$100
	- NUL:	\$0
•	Endowment:	No
•	Employees: Full-time: 7 Part-time: 1	

9. **Annual Expenditures:** • Affiliate Expenditures: \$335,800 · Salaries/Wages: \$171,000 Fringe Benefits: \$29,200 • Professional/Contract/Consulting Fees: \$24,300 \$1,200 Travel: • Postage/Freight: \$300 Insurance: \$8,000 Interest Payments: \$0 Dues/Subscription/Registration: \$5,000 Depreciation: \$0 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$2,500 • Equipment/Space Rental: \$4,500 Goods and Services: \$15,000 Rent/Mortgage Payments: \$40,000 • Other: \$34,800 Rent Property: 1 · Capital Budget: No Investment Earnings: \$0

- Website: <u>www.ulbcnj.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising or Marketing: Print and Other
- Marketing Kit and/or Pamphlet

SHENANGO VALLEY URBAN LEAGUE



Date Established: 1968 President/CEO: Michael L. Wright Years as CEO: 9 Address: 601 Indiana Avenue Farrell, PA 16121 Telephone: (724) 981-5310 Fax: (724) 981-1544 Website: www.svuleague.org Email: mlw@neohio.twcbc.com

Years of Service in Urban League: 15

Total Number of People Served in 2013: 5,609

Service Areas: Mercer County

Population: 120,293 (White 94%, African American 5%, Hispanic/Latino American 1%)

SHENANGO VALLEY URBAN LEAGUE PROGRAMS:

1. Education:

- Summer Youth Apprenticeship Program
- Equity and Excellence Project
- NULITES
- The Urban Scholars Program
- SVUL Scholarship Program
- Programs Serve: Youth Ages 7 -18

2. Economic Empowerment:

- Homeless Assistance Program
- Community Housing Resource Board
- Housing Counseling Program
- PA Housing Finance Agency
- Programs Serve: Adults

3. Health & Quality of Life:

- Women, Infants & Children Program (WIC)
- Sickle Cell Treatment Program
- Sickle Cell Newborn Screening
- Programs Serve: Women & Children, Adults, Newborn
 Infants

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

· Civil Rights and Racial Justice Activities

6. Other Programs:

- Human Relations Program
- Program Serves: Adults

- Board Members Currently Serving: 12
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 16

8.	Operational Statistics: Total Budget: \$1,152,306 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Endowment: • Employees: Full-time: 16 Part-time: 4	2013 \$0 \$0 \$2,618 \$60,672 \$972,822 \$112,794 \$3,400 \$0 No
9.	Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Own Property Value of Property: Capital Budget: Investment Earnings:	\$1,172,165 \$582,079 \$213,537 \$14,850 \$11,203 \$8,240 \$6,000 \$0 \$11,094 \$28,287 \$0 \$60,461 \$15,009 \$193,533 \$0 \$27,872 1 1 \$622,832 \$71,298 \$4,433
10.	Community Relations Activities:	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.svuleague.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Print and Other
- Marketing Kit and/or Pamphlet

UR	BAN LEAGUE OF FLINT	
Yea	Date Established: 1943 President/CEO: N/A Years as CEO: N/A Address: 5005 Cloverlawn Drive Flint, MI 48504 Telephone: (810) 789-7611 Fax: (810) 787-4518 Website: N/A Email: N/A Address: 5005 Cloverlawn Drive Flint, MI 48504 Telephone: (810) 789-7611 Fax: (810) 787-4518 Website: N/A Email: N/A	
Service Areas: Genese County Population: 424,043 (White 74%, African American 19%, Hispanic/Latino American 3%, Asian American 1%, Other 3%)		
UR	NO SUBMISSION BAN LEAGUE OF FLINT PROGRAMS:	
1.	Education: N/A	
2.	Economic Empowerment: N/A	
3.	Health & Quality of Life: N/A	
4.	Civic Engagement: N/A	
5.	Civil Rights & Racial Justice Activities: N/A	
6.	Other Programs: N/A	
7.	 Board Members/Volunteers: Board Members Currently Serving: N/A Urban League Guild Membership: N/A Urban League Young Professionals Membership: N/A Other Volunteer/Auxiliary Membership: N/A 	
8.	Operational Statistics: <i>Total Budget:</i> N/A • Budget Derived from the following sources in 2013 - Corporations: N/A	
	- Corporations. N/A - Foundations: N/A - Individual Membership: N/A - Special Events: N/A - United Way: N/A - Federal: N/A - State/Local: N/A - Other: N/A	
	Endowment: N/A Employees: Full-time: N/A Part-time: N/A	

9. Annual Expenditures: • Affiliate Expenditures: N/A • Salaries/Wages: N/A • Fringe Benefits: N/A • Professional/Contract/Consulting Fees: N/A Travel: N/A • Postage/Freight: N/A Insurance: N/A N/A Interest Payments: Dues/Subscription/Registration: N/A Depreciation: N/A • Taxes (Including Property Taxes): N/A • Utilities (Telephone, Gas, Electric): N/A • Equipment/Space Rental: N/A · Goods and Services: N/A Rent/Mortgage Payments: N/A • Other: N/A Owns Property N/A · Value of Property: N/A · Capital Budget: N/A Investment Earnings: N/A

URBAN LEAGUE OF BROWARD COUNTY



Date Established: 1975 President/CEO: Dr. Germaine Smith-Baugh Years as CEO: 8 Address: 560 NW 27th Avenue Fort Lauderdale, FL 33311 Telephone: (954) 584-0777 Fax: (754) 200-5750 Website: www.ulbroward.org Email: gsbaugh@ulbcfl.org

Years of Service in Urban League: 18

Total Number of People Served in 2013: 24,433

Service Areas: Bro

Broward

Population: 1,838,844 (White 48%, African American 23%, Hispanic/Latino American 24%, Asian American 3%, Other 2%)

URBAN LEAGUE OF BROWARD COUNTY PROGRAMS:

1. Education:

- ABLE/Youth Force
- Center of Excellence/National Achiever Society
- Substance Abuse Prevention (S.A.P.)
- Summer Enrichment Program MOST
- College Tour
- Black on Black/Crime Prevention & Intervention
- EMBRACE (Diversion Program)
- Programs Serve: Children 7-12, Teens 14-18, Adults 18+

2. Economic Empowerment:

- Individualized Development Accounts
- Center for Working Families
- AEIOU
- Home Ownership Counseling Program
- Programs Serve: Youth 16-21, Adults, Seniors 55+

3. Health & Quality of Life:

- Together Our Tots Thrive and Survive T.O.T.T.S.
- Program Serves: Pregnant Women and Women with Children 0-3
- 3. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Supportive Services for Veteran Families
- Urban Youth Empowerment Program
- Program Serves: Service Members, At-Risk Youth

- Board Members Currently Serving: 22
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 96
- Other Volunteer/Auxiliary Membership: 121

8.	Operational Statistics: Total Budget: \$6,937,000 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Social Entrepreneurship Ventures: - Affordable Housing Development: • Endowment: • Employees: Full-time: 48 Part-time: 16	2013 \$837,000 \$454,000 \$292,000 \$184,000 \$317,000 \$3,476,000 \$351,000 \$483,000 \$156,000 \$553,632
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Owns Property Value of Property: Capital Budget: Investment Earnings: 	\$7,040,211 \$2,047,794 \$492,308 \$2,504,585 \$24,823 \$14,359 \$105,591 \$128,805 \$23,978 \$302,961 \$22,514 \$114,198 \$89,659 \$286,235 \$208,227 \$674,174 4 \$9,855,074 \$402,000 \$301,802
10.	Community Relations Activities:	

- Annual Report
- Website: <u>www.ulbroward.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Radio and Print
- Marketing Kit and/or Pamphlet

FORT WAYNE URBAN LEAGUE



Date Established: 1920 President/CEO: Jonathan C. Ray, MSW Years as CEO: 9 Address: 2135 South Hanna Street Fort Wayne, IN 46803 Telephone: (260) 745-3100 Fax: (260) 745-0405 Website: www.fwurbanleague.org Email: jray@fwurbanleague.org

9

Years of Service in Urban League:

Total Number of People Served in 2013: 4,166

Service Areas:

Fort Wayne/Allen County

Population: 355,329 (White 79%, African American 11%, Hispanic/Latino American 6%, Asian American 2%, Other 2%)

FORT WAYNE URBAN LEAGUE PROGRAMS:

1. Education:

- After-School: Homework Help; Standards-Based Academic Assistance (SAA)
- Read and Rise (Home-Based Emergent Literacy Instruction for Parents)
- Thurgood Marshall Leadership Academy
- Programs Serve: Pre-school, Children K-12 grades and Parents

2. Economic Empowerment:

- Employment and Training
- Getting in the Main Stream
- Housing Counseling/Foreclosure Prevention
- Programs Serve: Ex-Offenders, Adults of All Ages
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 26
- Urban League Guild Membership: 23
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 53

8.	Operational Statistics: Total Budget: \$727,762	
	 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Housing Counseling Foreclosure Prevention Social Entrepreneurship Ventures: Annual Gala/GUILD/Urban Run: 	2013 \$19,100 \$228,365 \$924 \$145,146 \$93,593 \$32,162 \$100,652 \$179 \$105,641 \$102,824
	- Rental Income:	\$20,733
	 Service Fee: Endowment: 	\$21,589 \$1,230
	• Employees: Full-time: 9 Part-time: 11	¢.,200
9.	Annual Expenditures:	
	Affiliate Expenditures:Salaries/Wages:	\$725,073
	 Salahes/Wages. Fringe Benefits: 	\$326,982 \$87,279
	 Professional/Contract/Consulting Fees: 	\$84,323
	Travel:	\$29,844
	Postage/Freight:	\$1,856
	Insurance:	\$15,977
	Interest Payments:	\$735
	Dues/Subscription/Registration:Depreciation:	\$8,500 \$0
	 Taxes (Including Property Taxes): 	\$829
	 Utilities (Telephone, Gas, Electric): 	\$49,201
	Equipment/Space Rental:	\$5,354
	Goods and Services:	\$34,837
	Rent/Mortgage Payments:	\$0
	Other:	\$79,356
	Own Property	1 ¢2 500 000
	Value of Property:Capital Budget:	\$3,500,000 No
	 Investment Earnings: 	\$0
10	Community Polotions Activition	

- Annual Report
- "State of Black Ft. Wayne" Report
- Website: www.fwurbanleague.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF NORTHWEST INDIANA, INC.



Date Established: 1945 President/CEO: Vanessa Allen Years as CEO: 4 Address: 3101 Broadway Gary, IN 46409 Telephone: (219) 887-9621 Fax: (219) 887-0020 Website: www.urbanleagueofnwi.org Email: vallen@ulofnwi.org

Years of Service in Urban League: 13

Total Number of People Served in 2013: 15,790

Service Areas: Lake County

Population: 496,005 (White 66%, African American 21%, Hispanic/Latino American 12%, Asian American 1%, Native American 1%) LaPorte County Population: 111,467 (White 83%, African American 11%, Hispanic/Latino American 5%, Asian American 1%) Population: 164,343 (White 86%, African American 4%, Hispanic/Latino American 9%, Asian American 1%)

URBAN LEAGUE OF NORTHWEST INDIANA, INC. PROGRAMS:

1. Education:

- College Readiness
- In-Power
- Access to Recovery
- Federation of Block Clubs
- No Texting While Driving
- Programs Serve: Pre-K through 12th Grade, Adults

2. Economic Empowerment:

- Northwest Indiana Foreclosure Prevention
- Job Readiness
- Programs Serve: All Workforce Ages

3. Health & Quality of Life:

- Health Awareness
- Program Serves: All Ages

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums
- 5. Civil Rights & Racial Justice Activities:
 - Civil Rights & Racial Justice Activities

6. Other Programs:

- Volunteer Income Tax Assistance (VITA)
- Program Serves: Individuals making less than \$51k per year

- Board Members Currently Serving: 23
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 26
- Other Volunteer/Auxiliary Membership: 88

8.	Operational Statistics: Total Budget: \$316,627 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 2 Part-Time	2013 \$62,735 \$100,000 \$40,500 \$43,392 \$70,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: Investment Earnings: 	\$215,861 \$94,632 \$10,295 \$9,964 \$5,830 \$0 \$5,550 \$0 \$8,874 \$16,893 \$7,741 \$7,849 \$0 \$38,851 1 \$174,115 No \$0

- Annual Report
- Website: <u>www.urbanleagueofnwi.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

GRAND RAPIDS URBAN LEAGUE



Date Established:1943President/CEO:Joseph D. JonesYears as CEO:3Address:745 Eastern Avenue, SE
Grand Rapids, MI 49503Telephone:(616) 245-2207Fax:(616) 245-6510Website:www.grurbanleague.orgEmail:jjones@grurbanleague.org

12

Years of Service in Urban League:

Total Number of People Served in 2013: 14,918

Service Areas: Grand Rapids

Population: 196,000 (White 58%, African American 19%, Hispanic/Latino American 19%, Asian American 2%, Other 3%)

GRAND RAPIDS URBAN LEAGUE PROGRAMS:

Education:

1.

- Helping Early Readers Master, Achieve & Navigate (HERMAN)
- Urban Fellows NULITES
- Programs Serve: Preschool Children, Youth Ages 14-21

2. Economic Empowerment:

- Landlord Tenant Affairs
 - Homeless Prevention
 - Housing Counseling
 - Employment and Training
 - Programs Serve: Adults

3. Health & Quality of Life:

- Tobacco Prevention and Control
- Program Serves: Adults, Youth
- 4. Civic Engagement:
 - Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

- Board Members Currently Serving: 19
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 5

8.	Operational Statistics: Total Budget: \$1,188,000 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 12 Part-time: 4	2013 \$217,512 \$550,425 \$44,423 \$150,000 \$70,000 \$19,855 \$126,780 \$9,005 \$0 \$25,000
9.	Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: Investment Earnings:	\$915,147 \$396,730 \$97,813 \$92,939 \$23,951 \$1,793 \$18,431 \$12,992 \$5,833 \$10,043 \$29,662 \$19,540 \$9,856 \$52,924 \$15,775 \$126,865 1 \$275,000 No \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.grurbanleague.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF THE UPSTATE, INC.



 Date Established:
 1972

 President/CEO:
 Jilvonnie M. Littlejohn

 Years as CEO:
 1

 Address:
 15 Regency Hill Drive Greenville, SC 29607

 Telephone:
 (864) 322-4111

 Fax:
 (864) 244-6134

 Website:
 www.urbanleagueupstate.org

 Email:
 jlittlejohn@ulus1.org

Years of Service in Urban League: 9

Total Number of People Served in 2013: 10,856

Service Areas: Greenville County Population: 474,266 (White 70%, African American 19%, Hispanic/Latino American 9%, Asian American 2%, Other 1%) Spartanburg County Population: 290,969 (White 70%, African American 21%, Hispanic/Latino American 6%, Asian American 2%, Other 1%) Gaffney/Cherokee Population: 225,106 (White 81%, African American 6%, Hispanic/Latino American 10%, Asian American 2%, Other 1%)

URBAN LEAGUE OF THE UPSTATE, INC. PROGRAMS:

1. Education:

- Urban Achievers
- Pre-College Enrollment
- Right Step Juvenile Diversion
- Project Ready
- Programs Serve: Children 9-12, Teens 16-21, Youth 17+, Grades K-5

2. Economic Empowerment:

- Career Links
- Project Reconnect
- Spartanburg Individual Development Account (IDA)
- Housing Counseling
- Gandy Allmon Manors
- Youth Leadership Development
- Programs Serve: Youth, Adults 18+, Seniors 55+

3. Health & Quality of Life: N/A

- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A
- 7. Board Members/Volunteers:
 - Board Members Currently Serving: 29
 - Urban League Guild Membership: N/A
 - Urban League Young Professionals Membership: 53
 - Other Volunteer/Auxiliary Membership: 33

8.	Operational Statistics: <i>Total Budget:</i> \$1,511,899 • Budget Derived from the following sources in	
	- Corporations: - Foundations:	\$229,632 \$197,479
	- Individual Membership:	\$44,866
	- Special Events:	\$124,275
	- United Way:	\$307,390
	- Federal:	\$372,687
	- State/Local:	\$0
	- Other: - NUL:	\$131,982 \$103 588
	 Social Entrepreneurship Ventures: 	\$103,588
	- Diversity Career Fair:	\$5,000
	- EOD Dinner	\$103,340
	- Whitney M. Young, Jr. Gala	\$150,000
	Endowment:	No
	• Employees: Full-time: 18 Part-time: 0	
9.	Annual Expenditures:	
	 Affiliate Expenditures: 	\$1,326,852
	 Salaries/Wages: 	\$613,697
	Fringe Benefits:	\$207,154
	Professional/Contract/Consulting Fees:	\$126,364
	• Travel:	\$32,967
	Postage/Freight:	\$6,204
	Insurance: Instance:	\$24,020 \$0,077
	Interest Payments: Dues/Subscription/Registration:	\$9,077 \$0
	Dues/Subscription/Registration:Depreciation:	\$0 \$9,742
	 Depreciation. Taxes (Including Property Taxes): 	\$9,742 \$0
	 Utilities (Telephone, Gas, Electric): 	\$42,305
	 Equipment/Space Rental: 	\$26,992
	Goods and Services:	\$0
	Rent/Mortgage Payments:	\$0
	Other:	\$228,330
	Rent Property	1
	Own Property	1
	Value of Property:	\$380,000
	Satellite Offices:	1
	Capital Budget:	No
	 Investment Earnings: 	\$225,000
10.	Community Relations Activities:	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.urbanleagueupstate.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
 Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER HARTFORD



Date Established: 1964 President/CEO: Adrienne W. Cochrane, J.D Years as CEO: 4 Address: 140 Woodland Street Hartford, CT 06105 Telephone: (860) 527-0147 Fax: (860) 244-0794 Website: www.ulgh.org Email: acochrane@ulgh.org

Years of Service in Urban League:

Total Number of People Served in 2013: 2,924

Service Areas:

Hartford County

Population: 897,177 (White 13%, African American 64%, Hispanic/Latino American 20%, Asian American 1%,Native American 1%, Other 2%)

9

URBAN LEAGUE OF GREATER HARTFORD PROGRAMS:

1. Education:

- In School Youth
- NUL Project Ready Literacy
- Extend Day School Day Project Ready College Access
- Comcast Digital Literacy Program
- ATT Aspire Program
- Community Education Center
- Programs Serve: In School Youth, Adults 17-65

2. Economic Empowerment:

- Home Ownership
- WIA Youth
- Workforce Development Skills Bank
- Manchester Pharmacy Technician
- Construction Skills Training Program
- Programs Serve: Adults 18+, Very low to moderate income

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 15
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 50
- Other Volunteer/Auxiliary Membership: 55

8.	Operational Statistics: Total Budget: \$2,831,020	
	 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Social Entrepreneurship Ventures: Career Fair: Foreclosure Program: Rental Revenue: Fee for Service: Endowment: Employees: Full-time: 20 Part-time: 2 	2013 \$502,626 \$286,297 \$100,000 \$260,000 \$410,000 \$440,000 \$48,000 \$0 \$48,000 \$29,000 \$16,553 \$81,146 \$43,285 \$23,824
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: Investment Earnings: 	\$2,430,116 \$1,167,263 \$238,805 \$89,923 \$12,077 \$1,800 \$39,185 \$50,862 \$0 \$144,350 \$1,161 \$110,232 \$49,071 \$0 \$70,166 \$455,221 1 \$2,000,000 No \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulgh.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF LONG ISLAND, INC.



Date Established: 1971 President/CEO: Theresa E. Sanders Years as CEO: 16 Address: 50 Clinton Street – Suite 205 Hempstead, NY 11550 Telephone: (516) 570-6645 Fax: (516) 570-6104 Website: www.urbanleaguelongisland.com Email: tsanders@urbanleaguelongisland.org

Years of Service in Urban League: 21

Total Number of People Served in 2013: N/A

Service Areas: Nassau County

Population: 1,391,364 (White 68%, African American 10%, Hispanic/Latino American 15%, Asian American 6%) **Suffolk County** Population: 1,556,436 (White 73%, African American 8%, Hispanic/Latino American 15%, Asian American 4%)

NO SUBMISSION URBAN LEAGUE OF LONG ISLAND PROGRAMS:

- 1. Education: N/A
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics: Total Budget: N/A

•	Budget Derived from the following sources in	2013
	- Corporations:	N/A
	- Foundations:	N/A
	 Individual Membership: 	N/A
	- Special Events:	N/A
	- United Way:	N/A
	- Federal:	N/A
	- State/Local:	N/A
	- Other:	N/A
	- NUL:	N/A
•	Endowment:	N/A
•	Employees: Full-time: N/A Part-time: N/A	

9. Annual Expenditures: • Affiliate Expenditures: N/A • Salaries/Wages: N/A • Fringe Benefits: N/A • Professional/Contract/Consulting Fees: N/A Travel: N/A • Postage/Freight: N/A Insurance: N/A N/A Interest Payments: Dues/Subscription/Registration: N/A Depreciation: N/A • Taxes (Including Property Taxes): N/A • Utilities (Telephone, Gas, Electric): N/A • Equipment/Space Rental: N/A · Goods and Services: N/A Rent/Mortgage Payments: N/A • Other: N/A • Rent Property: N/A · Capital Budget: N/A • Investment Earnings: N/A

HOUSTON AREA URBAN LEAGUE, INC.

HOUSTON AREA URBAN LEAGUE, INC.			
Years of Service in	President/C Years as C Address: Telephone: Fax: Website: Email:		I
Total Number of P	eople Served in 20	913: 26,740	
Service Areas:	American 23%, Asi Other 1%) Harris County Population: 4,336, (White 32%, Africar American 41%, Asi Other 1%) Fort Bend Population: 652,33 (White 36%, Africar American 24%, Asi Other 1%) Waller County Population: 45,23 (White 44%, Africar American 30%, Asi Montgomery County Population: 499,13 (White 70%, Africar American 21%, Asi Other 1%) Brazoria County Population: 330,24 (White 52%, Africar American 28%, Asi Other 1%) Liberty County Population: 76,907 (White 67%, Africar American 19%, Asi 1%, Other 1%) Matagorda County Population: 36,592 (White 46%, Africar American 39%, Asi Other 1%)	 82 n American 14%, Hispanic/Latino ian American 3%, Native American 1% 853 n American 19%, Hispanic/Latino ian American 6%, Native American 1% 65 n American 21%, Hispanic/Latino ian American 17%, Native American 1 n American 24%, Hispanic/Latino ian American 1%, Native American 1% n American 5%, Hispanic/Latino ian American 2%, Native American 1% n American 13%, Hispanic/Latino ian American 1%, Native American 1% n American 13%, Hispanic/Latino ian American 1%, Native American 1% n American 13%, Hispanic/Latino ian American 1%, Native American 1% n American 11%, Hispanic/Latino ian American 1%, Native American 1% n American 11%, Hispanic/Latino ian American 1%, Native American 1% n American 11%, Hispanic/Latino ian American 1%, Native American 1% n American 11%, Hispanic/Latino ian American 1%, Native American 1% 	6, 1%, 6) 6,
HOUSTON APEA	IDRAN I FACUE DI	POGRAMS	

HOUSTON AREA URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready GENTILES Early Education Quality Child Care
- Project Ready MIDLITES
- Project Ready NULITES
- · Programs Serve: Children, Youth, Adults

2. Economic Empowerment:

- Economic Development Small Business University
- NUL Entrepreneurship Center
- Housing Homeless Veteran Services
- First Time Home Buyers Training and Counseling
- HAUL Financial Education and Credit Enhancement Program
- Foreclosure Prevention/ HUD Fair Housing
- UW THRIVE
- Employment Orientation and Job Club
- UYEP Now
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- NUL Health Navigator Grant
- NUL Wellness Tour
- Programs Serve: Adult 18+

Civil Rights & Racial Justice Activities:

4. Civic Engagement:

5.

Voter Registration/Community Organizations/Community Forums

Civil Rights & Racial Justice/Police Brutality/Advocacy Efforts 6. Other Programs: STEM Academy/Workforce Training Programs Serve: Youth, Teens, Adults 18+ 7. Board Members/Volunteers: Board Members Currently Serving: 33 Urban League Guild Membership: 89 Urban League Young Professionals Membership: 392 Other Volunteer/Auxiliary Membership: 450 8. **Operational Statistics:** Total Budget: \$2,024,917 Budget Derived from the following sources in 2013 - Corporations: \$319,364 - Foundations: \$0 - Individual Membership: \$0 - Special Events: \$461,800 - United Way: \$605,228 - Federal: \$447,925 - State/Local: \$30,000 - Other \$3.600 - NUL: \$157,000 • Social Entrepreneurship Ventures: - Program Service Fees \$20,094 - Rental Income \$1,645 - Annual Gala, Net \$365,387 - Golf Tournament, Net \$16,350 Endowment: No Employees: Full-time: 16 Part-time: 1 9. Annual Expenditures: Affiliate Expenditures: \$2,782,280 Salaries/Wages: \$1,217,296 Fringe Benefits: \$294,524 Professional/Contract/Consulting Fees: \$585,864 . Travel: \$75,305 Postage/Freight:: \$82.370 Insurance: \$55,554 Interest Payments: \$1,337 Dues/Subscription/Registration: \$22.675 Depreciation: \$105 095 • Taxes(including Property Taxes): \$3,717 • Utilities (Telephone, Gas, Electric): \$115.266 Equipment/Space Rental: \$158,326 Goods and Services: \$17,310 Rent/Mortgage Payments: \$40,879 Other: \$6,762 Own Property · Value of Property: \$4,800,000 Satellite Offices: 1 Capital Budget: No Investment Earnings: \$0 10. **Community Relations Activities:** Annual Report

- Monthly/Quarterly Newsletter
- Website: <u>www.haul.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

INDIANAPOLIS URBAN LEAGUE



Date Established: 1965 President/CEO: Joseph A. Slash Years as CEO: 11 Address: 777 Indiana Avenue Indianapolis, IN 46202 Telephone: (317) 693-7620 Fax: (317) 693-7613 Website: www.indplsul.org Email: jslash@indplsul.org

Years of Service in Urban League: 41

Total Number of People Served in 2013: 21,730

Service Areas: India

Indianapolis

Population: 838,000 (White 58%, African American 27%, Hispanic/Latino American 10%, Asian American 2%, Other 3%)

INDIANAPOLIS URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready
- Soon to Make a Difference
- Digital Connectors
- Programs Serve: High School Students

2. Economic Empowerment:

- NPP (Non-Program Participant) Consultations
- Business Ownership Initiative
- Job Fairs and Employment Outreach
- Basic Employment Readiness
- Step2it
- Programs Serve: Out of School Youth 18-25, Females, Adults 18+

3. Health & Quality of Life:

- NUL Act Against AIDS
- Special Populations Support Program
- Treatment Plus
- I Need You to Listen Hear and Understand Me
- Programs Serve: Youth, Adults 18+
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- School Choice Forums
- Community Emergency Response Fund (CERF)
- Kwanzaa
- Digital Connectors
- Federal Emergency Management Agency (FEMA)
- Programs Serve: Teens, Adults 18+

- Board Members Currently Serving: 22
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 79
- Other Volunteer/Auxiliary Membership: N/A

7 •	Perational Statistics: Total Budget: \$1,514,731 Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Social Entrepreneurship Ventures: - Equal Opportunity Day: - Lease Income: - Job Fair: Endowment: Employees: Full-time: 11 Part-time: 2	2013 \$294,812 \$251,895 \$20,000 \$162,000 \$357,080 \$262,454 \$161,290 \$200 \$5,000 \$183,900 \$171,782 \$2,750 N/A
• • • • • • • • • • • • • • • • • • •	Affiliate Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: Investment Earnings:	\$1,486,961 \$544,190 \$157,601 \$77,353 \$18,318 \$2,350 \$37,344 \$30,077 \$11,054 \$120,494 \$431 \$79,714 \$23,468 \$0 \$60,000 \$324,567 1 \$4,620,000 No \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.indplsul.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER JACKSON



Date Established: 1967 President/CEO: Melissa M. Dean Years as CEO: 4 Address: 2310 Highway 80 West Building 1, Suite E Jackson, MS 39204 Telephone: (601) 714-4600 Fax: (601) 714-4040 Website: N/A Email: mdean@urleague.org

4

Years of Service in Urban League:

Total Number of People Served in 2013: N/A

Service Areas: Jackson/Hinds County Population: 247,631 (White 32%, Hispanic/Latino American 1%, African American 66%, Asian American 1%) State of Mississippi Population: 176.614 (White 28%, African American 71%, Hispanic/Latino American 1%, Asian American 1%) Jackson/Rankin Population: 143.124 (White 78%, African American 20%, Hispanic/Latino American 1%, Asian American 1%) Madison/Madison Population: 93.097 (White 60%, African Americans 36%, Hispanic/Latino American 2%, Asian American 2%)

NO SUBMISSION URBAN LEAGUE OF GREATER JACKSON PROGRAMS:

- 1. Education: N/A
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

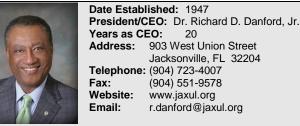
- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics: Total Budget: N/A

- Budget Derived from the following sources in 2013 - Corporations: N/A Foundations: N/A N/A - Individual Membership: N/A - Special Events: - United Way: N/A - Federal: N/A - State/Local: N/A - Other: N/A - NUL: N/A N/A Endowment: Employees: Full-time: N/A Part-time: N/A
 - 103

9.	Annual Expenditures:	
	 Affiliate Expenditures: 	N/A
	Salaries/Wages:	N/A
	 Fringe Benefits: 	N/A
	Professional/Contract/Consulting Fees:	N/A
	Travel:	N/A
	 Postage/Freight: 	N/A
	Insurance:	N/A
	 Interest Payments: 	N/A
	 Dues/Subscription/Registration: 	N/A
	Depreciation:	N/A
	 Taxes (Including Property Taxes): 	N/A
	Utilities (Telephone, Gas, Electric):	N/A
	 Equipment/Space Rental: 	N/A
	 Goods and Services: 	N/A
	 Rent/Mortgage Payments: 	N/A
	Other:	N/A
	Rent Property	1
	Capital Budget:	N/A
	Investment Earnings:	N/A
	-	

JACKSONVILLE URBAN LEAGUE



Years of Service in Urban League: 23

Total Number of People Served in 2013: 87,664

Service Areas:

Jacksonville/Duval County

Population: 885,855 (White 61%, African American 30%, Hispanic/Latino American 8%, Asian American 1%)

JACKSONVILLE URBAN LEAGUE PROGRAMS:

1. Education:

- Youth Crime Prevention
- Black-on-Black Crime Prevention Program
- · Early Head Start
- Academic Cultural Enrichment Summer
- JUL Head Start
- JUL Voluntary Pre-Kindergarten
- Jacksonville Early Learning Partnership
- Child and Adult Care Food Program
- Programs Serve: Children, Youth at Risk; Youth, Adults, Newborns

2. Economic Empowerment:

- Community Partnership Program
- Jacksonville Entrepreneurship Program
- Housing Education and Counseling Program
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Healthy Living Keep It Moving Eat Right Project
- Program Serves: Youth, Adults and Seniors 55+

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

Civil Rights and Racial Justice Activities

6. Other Programs: N/A

- Board Members Currently Serving: 22
- Urban League Guild Membership: 35
- Urban League Young Professionals Membership: 40
- Other Volunteer/Auxiliary Membership: 222

	Derational Statistics: Total Budget: \$8,794,515 Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other:	2013 \$147,500 \$50,000 \$22,000 \$90,000 \$120,664 \$6,711,734 \$1,624,369 \$0
	- NUL:	\$28,248
•	Social Entrepreneurship Ventures: - Class Registration Service Fees Endowment: Employees: Full-time: 12 Part-time: 0	\$8,750 No
9. A	Annual Expenditures:	
	Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight:	\$8,769,695 \$4,585,225 \$1,744,489 \$369,637 \$45,854 \$6,830 \$60,712 \$0 \$18,310 \$5,672 \$0 \$173,764 \$81,587 \$1,358,044 \$172,216 \$147,355 14 No \$0

- Annual ReportMonthly/Quarterly Newsletter
- Website: www.jaxul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF HUDSON COUNTY, INC.



Date Established: 1972 President/CEO: Elnora M. Watson 24 Years as CEO: Address: 253 Martin Luther King Jr. Drive 3rd Floor Executive Office Jersey City, NJ 07305 Telephone: (201) 451-8888 Fax: (201) 451-4158 www.ulohc.org Website: Email: ewatson@ulohc.org

35

Years of Service in Urban League:

Total Number of People Served in 2013: 59,705

Service Areas:

Hudson County (Areas)

Population: 634,266 (White 55%, African American 13%, Hispanic/Latino American 4%, Asian American 13%, Native American 1%, Other 14%)

URBAN LEAGUE OF HUDSON COUNTY PROGRAMS:

1. Education:

- Outreach to At Risk Youth Program (OTARY)
- Mentors Program
- Digital Vortex
- Life Skills
- Aftercare
- Programs Serve: Youth, Adults 18+

2. Economic Empowerment:

- Property Management
- Financial Literacy
- Employment and Training
- Programs Serve: Adults 18-54+

3. Health & Quality of Life:

- Adolescent Servicing Center
- Adopt-A-Parent
- Family Counseling Center
- Supervised Visitation
- Seniors Supportive Services
- General Social Services
- Jersey Assistance for Community Caregiving (JACC)
- Global Option (GO)
- National Family Caregiver (NFCG)
- Grandmothers Program
- Programs Serve: Adults 18+, Families, Children

4. Civic Engagement:

- Voter Registration
- Community Organization
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

7.

- Food Program
- Strengthening Families Initiative

Board Members/Volunteers:

Programs Serve: Newborns to 13 years old

Board Members Currently Serving: 9

Urban League Guild Membership: N/A Urban League Young Professionals Membership: N/A • Other Volunteer/Auxiliary Membership: 20 **Operational Statistics:** 8. Total Budget: \$9,437,961 Budget Derived from the following sources in 2013 - Corporations: \$10,000 - Foundations: \$0 - Individual Membership: \$0 - Special Events: \$28,500 - United Way: \$0 - Federal: \$4,824,706 - State/Local: 2,533,400 - Other: \$2,041,355 - NUL: \$0 Endowment: No • Employees: Full-time: 77 Part-time: 11 9. **Annual Expenditures:** Affiliate Expenditures: \$8,561,586 Salaries/Wages: \$4,320,361 Fringe Benefits: \$1.438.221 Professional/Contract/Consulting Fees: \$531,157 Travel: \$75.968 Postage/Freight: \$41,356 Insurance: \$143.905 • Interest Payments: \$30,000 Dues/Subscription/Registration: \$2,145 Depreciation: \$166,876 • Taxes (Including Property Taxes): \$5,070 • Utilities (Telephone, Gas, Electric): \$725,851 • Equipment/Space Rental: \$213,898 · Goods and Services: \$0 Rent/Mortgage Payments: \$245,000 • Other: \$621,778 Rent Property 2 Own Property 2 · Value of Property: \$2,750,000 Satellite Offices: 2 Capital Budget: No \$0 Investment Earnings:

- Monthly/Quarterly Newsletter
- Website: www.ulohc.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER KANSAS CITY



Date Established: 1919 President/CEO: Gwendolyn Grant Years as CEO: 13 Address: 1710 Paseo Boulevard Kansas City, MO 64108 Telephone: (816) 471-0550 Fax: (816) 471-3064 Website: www.ulkc.org Email: ggrant@ulkc.org

Years of Service in Urban League: 22

Total Number of People Served in 2013: 6,607

Service Areas: Kansas City/Jackson & Platte Counties Population: 654,880 (White 70%, African American 23%, Hispanic/Latino American 6%, Asian American 1%) Kansas City/Cass County Population: 82,092 (White 95%, African American 2%, Hispanic/Latino American 3%) Overland Park/Johnson County Population: 451,086 (White 91%, African American 2%, Hispanic/Latino American 4%, Asian American 3%) Kansas City/Kansas/Wyandotte County Population: 157,882 (White 50%, African American 31%, Hispanic/Latino American 18%, Other 1%)

URBAN LEAGUE OF GREATER KANSAS CITY PROGRAMS:

1. Education:

- Education Empowerment Center
- · Program Serves: Youth and Adults

2. Economic Empowerment:

- Entrepreneurship Center Initiative
- Career Marketplace
- Programs Serve: Adults

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Forums
- 5. Civil Rights & Racial Justice Activities:
 Civil Rights & Racial Justice Activities

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 16
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 258

8. **Operational Statistics:** Total Budget: \$734,864 Budget Derived from the following sources in 2013 - Corporations: \$63,975 - Foundations: \$350,692 - Individual Membership: \$21.400 - Special Events: \$72,051 - United Way: \$151,746 - Federal: \$0 - State/Local: \$0 - Other: \$0 - NUL: \$75,000 Social Entrepreneurship Ventures: - Career Marketplace: \$11,355 Endowment: No Employees: Full-time: 3 Part-time: 0 9. **Annual Expenditures:** • Affiliate Expenditures: \$734,864 Salaries/Wages: \$251,206 Fringe Benefits: \$120,879 Professional/Contract/Consulting Fees: \$147,572 Travel: \$10,022 Postage/Freight: \$3,130 Insurance: \$16,390 • Interest Payments: \$0 • Dues/Subscription/Registration: \$13.967 Depreciation: \$8,732 • Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$38.575 • Equipment/Space Rental: \$41.586 · Goods and Services: \$78,422 Rent/Mortgage Payments: \$0 \$4,383 Other: Rent Property 1 Capital Budget: No Investment Earnings: \$0

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Kansas City" Report
- Website: <u>www.ulkc.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

KNOXVILLE AREA URBAN LEAGUE

	REA URBAN L	EAGU		
		CEO:	Phyllis Young Nichols	
and the second second	Years as C	EO:	14	
Mile Cal	Address:	1514 E	East Fifth Avenue	
MI CAL		Knoxvi	lle, TN 37917	
	Telephone	: (865) 5	524-5511	
	Fax:		525-5154	
	Website:			
2 1 2 1	Email:		ols@thekaul.org	
			Ū	
Years of Service	e in Urban Leagu	ie:	20	
	-			
Total Number of	f People Served	in 2013.	: 15,568	
Service Areas:	Service Areas: Knoxville			
	Population: 182	2.337		
			an 16%, Hispanic/Latino	
	American 2%, Asian American 2%)			
	Knox County			
	Population: 444,622			
	(White 87%, African American 9%, Hispanic/Latino			
American 2%, Asian American 2%)				
Blount County				
Population: 125,099				
	(White 94%, African American 3%, Hispanic/Latino			
	American 2%, Asian American 1%)			
	Anderson County			
	Population: 75,542			
(White 93%, African American 4%, Hispanic/Latino				
	American 3%)			

KNOXVILLE AREA URBAN LEAGUE PROGRAMS:

1. Education:

- Read and Rise
- National Achievers Society
- Project Ready
- Digital Connectors
- Programs Serve: Pre-School, Elementary, Middle and High School Students

2. Economic Empowerment:

- Small Business Development
- Entrepreneurship 101
- Empowerment Zone Small Business Loan Program
- KAUL Community Micro Lending Program
- First Time Home Buyer Education
- · Budget and Credit Education
- Foreclosure Prevention Counseling
- · Fair Housing and Renter's Rights
- · Basic Skills Computer Training
- Job Readiness, Job Placement and Internship
- Programs Serve: Youth 13-17, Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

7.	 Board Members/Volunteers: Board Members Currently Serving: 29 Urban League Guild Membership: N/A Urban League Young Professionals Member Other Volunteer/Auxiliary Membership: 450 	rship: 37
8.	Operational Statistics: Total Budget: \$1,092,084 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 15 Part-time: 5	2013 \$0 \$280,408 \$14,300 \$225,000 \$160,756 \$85,000 \$151,620 \$30,000 \$145,000 \$34,305
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: Investment Earnings: 	\$1,047,592 \$582,329 \$73,340 \$66,900 \$1,750 \$22,717 \$0 \$11,120 \$9,010 \$42,953 \$28,500 \$6,720 \$0 \$196,553 1 \$650,000 No \$0
10	Community Relations Activities	

10. Community Relations Activities:

Annual Report

• Website: www.thekaul.org

Linked to National Urban League Website: <u>www.nul.org</u>

Advertising/Marketing Campaign

• Method of Advertising: TV, Radio, Print and Other

• Marketing Kit and/or Pamphlet

URBAN LEAGUE OF LANCASTER COUNTY

	Date Estab President/0		
	Years as C	EO:	N/A
	Address:	502 Sc	outh Duke Street
		Lancas	ster, PA 17602
	Telephone	: (717) 3	94-1966
PHOTO	Fax:	(717) 2	95-5044
NOT AVAILABLE	Website:	www.u	rbanleagueofscpa.com
	Email:	N/A	

Years of Service in Urban League: N/A

Total Number of People Served in 2013: N/A

Service Areas: Lancaster City Population: 54,779 (White 53%, African American 14%, Hispanic/Latino American 31%, Asian American 2%) Lancaster County Population: 507,766 (White 85%, African American 3%, Hispanic/Latino American 7%, Asian American 1%, Other 1%)

NO SUBMISSION

URBAN LEAGUE OF LANCASTER COUNTY PROGRAMS:

- 1. Education: N/A
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: N/A

Budget Derived from the following sources in 2013

 Corporations: 	N/A
- Foundations:	N/A
 Individual Membership: 	N/A
- Special Events:	N/A
- United Way:	N/A
- Federal:	N/A
- State/Local:	N/A
- Other:	N/A
- NUL:	N/A
Endowment:	N/A
Employees: Full-time: N/A	Part-time: N/A

9.	Annual Expenditures:	
	 Affiliate Expenditures: 	N/A
	Salaries/Wages:	N/A
	Fringe Benefits:	N/A
	Professional/Contract/Consulting Fees:	N/A
	Travel:	N/A
	 Postage/Freight: 	N/A
	Insurance:	N/A
	 Interest Payments: 	N/A
	 Dues/Subscription/Registration: 	N/A
	Depreciation:	N/A
	 Taxes (Including Property Taxes): 	N/A
	 Utilities (Telephone, Gas, Electric): 	N/A
	 Equipment/Space Rental: 	N/A
	Goods and Services:	N/A
	 Rent/Mortgage Payments: 	N/A
	Other:	N/A
	Owns Property	N/A
	Value of Property:	N/A
	Capital Budget:	N/A

LAS VEGAS-CLARK COUNTY URBAN LEAGUE



Date Established: 2003 President/CEO: Kevin E. Hooks Years as CEO: 1 Address: 2470 North Decatur Blvd. Suite 150 Las Vegas, NV 89108 Telephone: (702) 473-5000 Fax: (702) 648-7449 Website: www.lvul.org Email: khooks@lvul.org

15

Years of Service in Urban League:

Total Number of People Served in 2013: 79,910

Service Areas: City of Henderson Population: 265,679 (White 68%, African American 5%, Hispanic/Latino American 14%, Native American 1%, Asian American 7%, Other 5%) City of Las Vegas Population: 596,424 (White 47%, African American 11%, Hispanic/Latino American 31%, Asian American 6%, Native American 1%, Other 4%) City of North Las Vegas Population: 223,491 (White 31%, African American 20%, Hispanic/Latino American 38%, Asian American 6%, Native American 1%, Other 4%) Pahrump County Population: 36,441 (White 79%, African American 2%, Hispanic/Latino American 13%, Asian American 1%, Native American 1%, Other 4%) Nye County Population: 42,297 (White 79%, African American 3%, Hispanic/Latino American 14%, Asian American 1%, Native American 1%, Other 2%) Lincoln Population: 5,245 (White 77%, African American 1%, Hispanic/Latino American 15%, Asian American 1%, Native American 3%, Other 3%)

LAS VEGAS-CLARK COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Read and Rise
- 21st Century Community Learning Center
- Programs Serve: Parents, Care Givers, Students K-12

2. Economic Empowerment:

- Employment and Training Program
- RExO Gen 4
- UYEP Works/Supportive Services for Veterans and Families
- Program Serves: Adults 18+

3. Health & Quality of Life:

- Women, Infant & Children (WIC) Nutrition Education
- Breastfeeding Program Peer Counseling
- Martin Luther King, Jr. Senior Center (CSBG Funded)
- Transportation MLK Senior Center
- Nutrition Program (State)
- Congregate Meals MLK Senior Center
- MLK Senior Center Program
- Programs Serve: Children 0-5+, Mothers, Seniors 55+

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
 - Police Brutality/ Advocacy Efforts

6. Other Programs:

- Weatherization/Home Repair
- Child Care Subsidy
- Family Development/Senior Home Repair
- Programs Serve: Youth 5-18, Parents with Children 0-12, Adults, Seniors 60+

7. Board Members/Volunteers:

- Board Members Currently Serving: 14
- Urban League Guild Membership: 37
- Urban League Young Professionals Membership: 22
- Other Volunteer/Auxiliary Membership: 141

8. Operational Statistics: Total Budget: \$9,777,016

9.

- Budget Derived from the following sources in 2013
- Corporations: \$63,737 - Foundations: \$6,000 - Individual Membership: \$7,613 - Special Events: \$1.615 - United Way: \$0 - Federal: \$5,968,735 - State/Local: \$3,696,252 - Other: \$0 - NUL: \$33,064 • Social Entrepreneurship Ventures: \$96,437 Program Income Endowment: No Employees: Full-time: 122 Part-time: 23 Annual Expenditures: Affiliate Expenditures: \$9,825,620 Salaries/Wages: \$5,445,330 Fringe Benefits: \$1,140,558 • Professional/Contract/Consulting Fees: \$258,637 Travel: \$66,312 Postage/Freight: \$5.726 Insurance: \$30,260 Interest Payments: \$2,996 • Dues/Subscription/Registration: \$21.467 Depreciation: \$235.818 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$202,053 Equipment/Space Rental: \$62.435 Goods and Services: \$1,175,495
- Rent/Mortgage Payments: \$681,356
 Other: \$497,177
 Rents Property 8
 Satellite Offices: 13

No

\$0

- Capital Budget:
 - Investment Earnings:

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.lvul.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

116

URBAN LEAGUE OF LEXINGTON-FAYETTE COUNTY



Date Established: 1968 President/CEO: Porter G. Peeples, Sr. Years as CEO: 42 Address: 148 DeWeese Street Lexington, KY 40507 Telephone: (859) 233-1561 Fax: (859) 233-7260 Website: www.ullexfay.org Email: pg@ullexfay.org

Years of Service in Urban League: 44

Total Number of People Served in 2013: N/A

Service Areas:

Lexington/Fayette

Population: 295,803 (White 75%, African American 14%, Hispanic/Latino American 6%, Asian American 3%, Native American 1%, Other 1%)

URBAN LEAGUE OF LEXINGTON-FAYETTE PROGRAMS:

1. Education:

- LIFT (Lifting Impacting Futures Today)
- YLEAD
- Motivating All Day Everyday
- Tubby's Clubhouse
- OCOV Academic Challenge
- Governor Scholars
- Home School
- Programs Serve: Elementary, Middle and High School Students and At-Risk Youth

2. Economic Empowerment:

- Fayette County Local Development Corporation
- Ignite
- Programs Serve: Low Income Families and Adults

3. Health & Quality of Life: N/A

4. Civic Engagement:

• Voter Registration

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 19
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 41
- Other Volunteer/Auxiliary Membership: 3

8.	Operational Statistics: <i>Total Budget:</i> \$405,801			
	 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Social Entrepreneurship Venture: 	2013 \$25,000 \$75,000 \$120,000 \$84,801 \$0 \$51,000 \$50,000 \$0		
	 Annual Dinner-Giving Campaign: Endowment: Employees: Full-time: 4 Part-time: 0 	\$131,053 \$310,386		
9.	Annual Expenditures:Affiliate Expenditures:	\$404,451		
	 Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$203,311 \$62,659 \$39,500 \$11,500 \$1,200 \$6,800 \$7,685 \$12,713 \$0 \$0 \$16,708 \$3,212 \$19,983 \$4,680 \$14,500 1 3 \$477,500 3 No \$0		
10.	Community Relations Activities:			

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ullexfay.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: Print
- Marketing Kit and/or Pamphlet

LOS ANGELES URBAN LEAGUE



Date Established: 1921 President/CEO: Nolan V. Rollins Years as CEO: 1 Address: 3450 Mount Vernon Drive Los Angeles, CA 90008 Telephone: (323) 299-9660 Fax: (323) 299-2535 Website: www.laul.org Email: nolan.rollins@laul.org

Years of Service in Urban League: 16

Total Number of People Served in 2013: 84,476

Service Areas: Los Angeles City

Population: 3,792,627 (White 29%, African American 10%, Hispanic/Latino American 49%, Asian American 11%, Native American 1%, Other 1%) **Los Angeles County** Population: 9,962,789 (White 28%, African American 9%, Hispanic/Latino American 48%, Asian American 14%, Other 1%)

LOS ANGELES URBAN LEAGUE PROGRAMS:

1. Education:

- Los Angeles Urban League State Pre-School Program
- South Los Angeles OneSource Center
- Urban Youth Empowerment Program
- Neighborhoods Work Education
- Programs Serve: Children, Youth, Parents, Ex-Offenders and High School Dropouts ages 18-24

2. Economic Empowerment:

- Entrepreneurship Center
- Avalon WorkSource Center WIA Adult and Dislocated Worker Program
- West Adams-Baldwin Hills WorkSource Center Adult and Dislocated Worker Employment Program
- Pomona WorkSource Center
- Neighborhoods at Work Employment
- Neighborhoods at Work Housing
- · Emerging Leaders Academy
- Programs Serve: Youth 14-21, Adults, Seniors 55+

3. Health & Quality of Life:

- Neighborhoods at Work Health Grocery Store Tour Program
- Neighborhoods at Work Health Fit 4 Life
- Neighborhoods at Work Health Comm. Health Navigation
 Program
- Neighborhoods at Work Health Wellness Fitness Challenge
- Healthy Community Neighborhoods Initiative
 Initiative
- Neighborhoods at Work Health Health Collaborative
- Program Serves: Adults

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

7.	 Board Members/Volunteers: Board Members Currently Serving: 28 Urban League Guild Membership: 36 Urban League Young Professionals Member Other Volunteer/Auxiliary Membership: 150 	ship: 118
8.	Operational Statistics: Total Budget: \$9,200,000 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Social Entrepreneurship Ventures: - Starbucks Community Store • Endowment: • Employees: Full-time: 45 Part-time: 1	2013 \$2,903,460 \$333,439 \$4,209 \$1,240,043 \$92,500 \$ \$3,756,349 \$330,000 \$540,000 \$22,927 No
9.	Annual Expenditures: • Affiliate Expenditures: • Salaries/Wages: • Fringe Benefits: • Professional/Contract/Consulting Fees: • Travel: • Postage/Freight: • Insurance: • Interest Payments: • Dues/Subscription/Registration: • Depreciation: • Taxes (Including Property Taxes): • Utilities (Telephone, Gas, Electric): • Equipment/Space Rental: • Goods and Services: • Rent/Mortgage Payments: • Other: • Rent Property • Odher: • Rent Property • Value of Property: • Satellite Offices: • Capital Budget: • Investment Earnings:	\$9,154,327 \$4,161,684 \$751,288 \$610,405 \$198,379 \$12,173 \$61,262 \$50,150 \$24,893 \$123,565 \$90 \$254,968 \$179,906 \$145,000 \$770,018 \$1,810,546 2 2 N/A 6 No \$0
10.	Community Relations Activities:Annual Report	

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Los Angeles" Report
- Website: www.laul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

LOUISVILLE URBAN LEAGUE



Date Established: 1921 President/CEO: Benjamin K. Richmond Years as CEO: 27 Address: 1535 West Broadway Louisville, KY 40203 Telephone: (502) 566-3410 Fax: (502) 585-2335 Website: www.lul.org Email: brichmond@lul.org

Years of Service in Urban League: 34

Total Number of People Served in 2013: 11,702

Service Areas:

Louisville Metro (Jefferson County) Population: 693,604

(White 76%, African American 19%, Hispanic/Latino American 3%, Asian American 1%, Other 1%)

LOUISVILLE URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready
- Urban Youth Golf Program
- Street Academy
- Parent Leadership Academy
- Programs Serve: Youth 4th 12th Grades

2. Economic Empowerment:

- Mortgage Foreclosure Prevention Counseling
- Home Ownership Training
- Comprehensive Housing Counseling
- Fair Housing Education
- Financially In Tune
- Career Development Services
- Career Expos
- Construction/Skilled Trades Pipeline Project
- I Can Be
- Matures Worker Program
- Urban Leadership Alliance Seminar
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Walk to Defeat Childhood Obesity
- Program Serves: Youth and Adults
- 4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs:

- Volunteer Income Tax Assistance
- Winterhelp
- Programs Serve: Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 30
- Urban League Guild Membership: 30
- Urban League Young Professionals Membership: 40
- Other Volunteer/Auxiliary Membership: 128

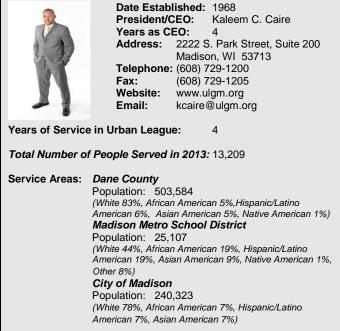
8.	Operational Statistics: Total Budget: \$3,157,290 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 25 Part-time: 12	2013 \$560,135 \$378,590 \$130,926 \$287,675 \$331,791 \$1,103,320 \$337,491 \$2,362 \$25,000 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Owns Property Value of Property: Capital Budget: Investment Earnings: 	\$2,968,847 \$1,691,231 \$350,394 \$222,458 \$51,900 \$6,996 \$26,860 \$2,623 \$29,643 \$137,033 \$0 \$45,918 \$39,883 \$142,011 \$0 \$221,897 1 \$3,000,000 \$0
10	Community Relations Activities	

10. Community Relations Activities:

Annual Report

- Website: www.lul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
 Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER MADISON



URBAN LEAGUE OF GREATER MADISON PROGRAMS:

1. Education:

- Schools of Hope Tutoring Program
- 21st Century Careers Program
- Scholars Academy
- Martin Luther King, Jr. Breakfast and Day of Service (Discovery of Science)
- Martin Luther King, Jr. Youth Service Day
- School of Hope High School Academic Tutoring Program
- Programs Serve: Middle and High School Students, Adults

2. Economic Empowerment:

- Single Family Home Ownership Program Long Term
- Job Services Network Program
- Industry Specific Workforce Training
- Workplace Diversity and Leadership Summit and Awards
 Luncheon
- Featured Employer Seminars
- WorkSmart Access Point
- Programs Serve: Unemployed and Underemployed Adults

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Community Forums
- Community Organizations

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- South Madison Promise Zone
- Program Serves: All Residents of 3 South Madison neighborhoods

7. Board Members/Volunteers:

- Board Members Currently Serving: 21
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 25
- Other Volunteer/Auxiliary Membership: 1,181

8. Operational Statistics: *Total Budget:* \$2,690,134

9.

• Salaries/Wages: \$1,507,0 • Fringe Benefits: \$361,02 • Professional/Contract/Consulting Fees: \$186,67 • Travel: \$44,877 • Postage/Freight: \$5,360 • Insurance: \$15,220 • Interest Payments: \$0 • Dues/Subscription/Registration: \$14,925 • Depreciation: \$131,93 • Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$56,100 • Equipment/Space Rental: \$20,800 • Goods and Services: \$249,35 • Other: \$49,758 • Own Property 1 • Value of Property: \$5,000,0	 Fotal Budget: \$2,690,134 Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Social Entrepreneurship Ventures: - Home Ownership Program: 	\$457,762 \$113,400 \$409,123 \$0 \$453,937 \$0 \$840,426 \$283,881 \$131,605 \$22,420
 Employees: Full-time: 32 Part-time: 4 Annual Expenditures: Affiliate Expenditures: \$2,690, Salaries/Wages: \$1,507, Fringe Benefits: \$361,02 Professional/Contract/Consulting Fees: \$186,67 Travel: \$44,877 Postage/Freight: \$5,360 Insurance: \$15,220 Interest Payments: Dues/Subscription/Registration: \$14,925 Depreciation: \$131,93 Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$56,100 Equipment/Space Rental: \$20,800 Goods and Services: \$249,35 Rent/Mortgage Payments: \$47,056 Other: \$49,758 Own Property: \$5,000,0 		
 Affiliate Expenditures: \$2,690,7 Salaries/Wages: \$1,507,0 Fringe Benefits: \$361,02 Professional/Contract/Consulting Fees: \$186,67 Travel: \$44,877 Postage/Freight: \$5,360 Insurance: \$15,220 Interest Payments: \$0 Dues/Subscription/Registration: \$14,925 Depreciation: \$131,93 Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$56,100 Equipment/Space Rental: \$20,800 Goods and Services: \$249,35 Rent/Mortgage Payments: \$47,056 Other: \$49,758 Own Property 1 Value of Property: \$5,000,0 		ψ149,002
Capital Budget: No Investment Earning: \$0 Community Relations Activities:	 Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: Investment Earning: 	\$15,220 \$0 \$14,925 \$131,932 \$0 \$56,100 \$20,800 \$249,357 \$47,056 \$49,758 1 \$5,000,000 No

- Annual Report
- Website: <u>www.ulgm.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

MEMPHIS URBAN LEAGUE, INC.



Years of Service in Urban League:

Total Number of People Served in 2013: 10,195

Service Areas:

Memphis/Shelby

Population 939,465 (White 38%, African American 53%, Hispanic/Latino American 6%, Asian American 2%, Other 1%)

9

MEMPHIS URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- Project Ready Post-Secondary Success
- Freedom School
- Programs Serve: Youth Ages 5-19

2. Economic Empowerment:

- Workforce & Economic Development (WED)
- Kroger Youthworks
- Programs Serve: Teens, Adults 21+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 18
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 152
- Other Volunteer/Auxiliary Membership: 62

8. Operational Statistics: Total Budget: \$645,249

· · · · · · · · · · · · · · · · · · ·	
• Budget Derived from the following sources	in 2013
- Corporations:	\$24,000
- Foundations:	\$130,426
 Individual Membership: 	\$160,000
- Special Events:	\$55,000
- United Way:	\$275,823
- Federal:	\$0
- State/Local:	\$0
- Other:	\$0
- NUL:	\$0
 Social Entrepreneurship Ventures: 	
 Kroger YouthWorks: 	\$7,800
Endowment:	\$247,122
• Employees: Full-time: 6 Part-time: 0	

9.	Annual Expenditures:	
	Affiliate Expenditures:	\$569,606
	Salaries/Wages:	\$328,352
	Fringe Benefits:	\$36,328
	Professional/Contract/Consulting Fees:	\$44,791
	Travel:	\$22,981
	 Postage/Freight: 	\$977
	Insurance:	\$13,770
	 Interest Payments: 	\$5,011
	 Dues/Subscription/Registration: 	\$10,613
	Depreciation:	\$18,576
	 Taxes (Including Property Taxes): 	\$20,152
	 Utilities (Telephone, Gas, Electric): 	\$15,540
	 Equipment/Space Rental: 	\$3,245
	 Goods and Services: 	\$38,277
	 Rent/Mortgage Payments: 	\$0
	Other:	\$10,993
	Own Property	2
	 Value of Property: 	\$320,000
	Capital Budget:	No
	Investment Earnings:	\$0
	-	

- Annual Report
- Website: <u>www.memphisul.org</u>
 Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER MIAMI, INC.

	President/C Years as C Address:	lished: 1943 CEO: T. Willard Fair EO: 50 8500 N.W. 25th Avenue Miami, FL 33147 : (305) 696-4450 (305) 696-4455 www.miamiurbanleague.org twfair@bellsouth.net	
Years of Service in Urban League: 51			
Total Number of People Served in 2013: 19,691			

Service Areas: Miami/Dade County Population: 2,496,435 (White 15%, African American 17%, Hispanic/Latino American 65%, Other 3%) Liberty City/Model City County Population: 169,506 (White 8%, African American 61%, Hispanic/Latino American 27%, Asian American 1%, Other 3%)

URBAN LEAGUE OF GREATER MIAMI PROGRAMS:

1. Education:

- Achievement Matters
- Achievement Matters Test Camp
- Crime Prevention and Intervention
- Black on Black Crime Prevention Program
- Programs Serve: Youth 6-18, Adults, Seniors 55+

2. Economic Empowerment: N/A

3. Health & Quality of Life:

- HIV/AIDS Awareness
- Program Serves: Youth Ages 13-18; Adults19+
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- I.O.U. Breaking the Cycle
- Program Serves: Adults 19+

7. Board Members/Volunteers:

- Board Members Currently Serving: 24
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 407

8. Operational Statistics: Total Budget: \$1,407,313

- Budget Derived from the following sources in 2013 - Corporations: \$52.100 - Foundations: \$72,716 - Individual Membership: \$0 \$0 Special Events: - United Wav: \$185,000 - Federal: \$0 - State/Local: \$1,092,497 - Other: \$0 - NUL: \$5.000 Endowment: No
- Employees: Full-time: 10 Part-time: 0

9. **Annual Expenditures:** • Affiliate Expenditures: \$1,407,313 · Salaries/Wages: \$419.339 • Fringe Benefits: \$26,186 • Professional/Contract/Consulting Fees: \$330,734 \$19,100 Travel: • Postage/Freight: \$2,800 Insurance: \$58,062 Interest Payments: \$0 Dues/Subscription/Registration: \$13,000 Depreciation: \$0 Taxes (Including Property Taxes): \$39,329 • Utilities (Telephone, Gas, Electric): \$49,746 • Equipment/Space Rental: \$22,984 Goods and Services: \$10,000

\$126,054

\$289,979

1

No

\$0

Rent/Mortgage Payments:

10. Community Relations Activities:

Website: www.miamiurbanleague.org

Advertising/Marketing Campaign
Method of Advertising: Print
Marketing Kit and/or Pamphlet

Linked to National Urban League Website: www.nul.org

• Other:

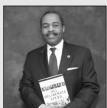
Rent Property

· Capital Budget:

Annual Report

Investment Earnings:

MILWAUKEE URBAN LEAGUE



Date Established: 1919 President/CEO: Ralph E. Hollmon Years as CEO: 11 Address: 435 West North Avenue Milwaukee, WI 53212-3146 Telephone: (414) 374-5850 Fax: (414) 562-8620 Website: www.tmul.org Email: rhollmon@tmul.org

Years of Service in Urban League: 13

Total Number of People Served in 2013: 4,029

Service Areas:

City of Milwaukee

Population: 598,916 (White 44%, African American 40%, Hispanic/Latino American 12%, Asian American 3%, Native American 1%)

MILWAUKEE URBAN LEAGUE PROGRAMS:

1. Education:

- Jobs for American Graduates (JAG)
- Campaign for African American Achievement
- MUL GED Program
- Programs Serve: Youth, Adults 18+

2. Economic Empowerment:

- Business Assistance Programs
- Dr. Wesley I. Scott Senior Living Community
- Metcalfe Park Rent-to-Own Housing
- Employment Assistance Program
- U-Step Transitional Jobs Program
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- Back-to-School Health Fair
- Program Serves: All Ages

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Celebrating Families
- Program Serves: Parents with Identified AODA addictions

7. Board Members/Volunteers:

- Board Members Currently Serving: 16
- Urban League Guild Membership: 67
- Urban League Young Professionals Membership: 100
- Other Volunteer/Auxiliary Membership: 315

8.	Operational Statistics: Total Budget: \$1,567,069 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 20 Part-time: 0	2013 \$79,136 \$142,200 \$11,975 \$414,730 \$434,534 \$268,423 \$211,868 \$203 \$4,000 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Owns Property Value of Property: Capital Budget: Investment Earnings: 	\$1,610,387 \$740,734 \$99,515 \$121,117 \$10,212 \$3,184 \$16,278 \$26,383 \$16,729 \$48,296 \$68,097 \$47,140 \$20,434 \$299,278 \$25,848 \$67,142 1 \$1,200,000 \$0 \$11,400
10.	Community Relations Activities:	

- Annual Report
- Website: <u>www.tmul.org</u>
 Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

MINNEAPOLIS URBAN LEAGUE



 Date Established:
 1926

 President/CEO:
 Ralph Scott Gray

 Years as CEO:
 5

 Address:
 2100 Plymouth Avenue, North Minneapolis, MN 55411

 Telephone:
 (612) 302-3100

 Fax:
 (612) 521-1444

 Website:
 www.mul.org

 Email:
 sgray@mul.org

Years of Service in Urban League: 10

Total Number of People Served in 2013: 9,124

Service Areas: Minnea

Minneapolis

Population: 392,880 (White 60%, African American 18%, Hispanic/Latino American 10%, Asian American 5%, Native American 2%, Other 5%) Hennepin County Population: 1,198,778 (White 71%, African American 12%, Hispanic/Latino

(White 71%, Ancan American 12%, Hispanici Launo American 7%, Asian American 7%, Native American 1%, Other 2%)

MINNEAPOLIS URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready Programming
- Urban League Academy High School
- Career Pathways 13th Grade
- Programs Serve: Youth Ages 5-18

2. Economic Empowerment:

- Housing Stability Program Foreclosure Prevention
- League Cafe
- Adult Placement
- Constructions Programs
- Welfare to Work
- Programs Serve: Single Parents, Adults 18+, Seniors 55+

3. Health & Quality of Life:

- Other Options Program Services
- HIV Case Management
- Mental Health Program
- Programs Serve: All Ages

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

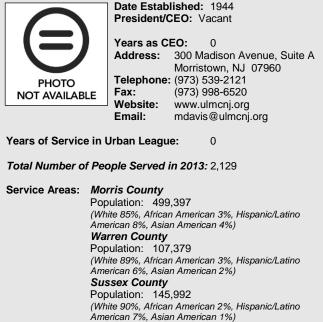
7. Board Members/Volunteers:

- Board Members Currently Serving: 13
- Urban League Guild Membership: 14
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 131

8.	Operational Statistics: Total Budget: \$3,275,785 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Continue Fateraneous bin Ventures	2013 \$26,829 \$552,471 \$1,737 \$49,889 \$331,818 \$17,991 \$2,145,131 \$0 \$149,919
	 Social Entrepreneurship Ventures: Rental Income: Service Fees: Interest Income: Other: Endowment: Employees: Full-time: 40 Part-time: 4 	\$232,691 \$9,010 \$2,927 \$251,825 \$6,835
9.	Annual Expenditures: • Affiliate Expenditures: • Salaries/Wages: • Fringe Benefits: • Professional/Contract/Consulting Fees: • Travel: • Postage/Freight: • Insurance: • Interest Payments: • Dues/Subscription/Registration: • Depreciation: • Taxes (Including Property Taxes): • Utilities (Telephone, Gas, Electric): • Equipment/Space Rental: • Goods and Services: • Rent/Mortgage Payments: • Other: • Own Property • Value of Property: • Satellite Offices: • Capital Budget: • Investment Earnings:	\$3,781,339 \$1,686,418 \$351,278 \$515,380 \$25,909 \$54,440 \$57,044 \$8,684 \$0 \$311,663 \$0 \$265,917 \$227,176 \$257,281 \$0 \$19,699 3 \$6,652,209 3 No \$0
10.	Community Relations Activities:	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.mul.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing CampaignMethod of Advertising: Radio, Print and Other

URBAN LEAGUE OF MORRIS COUNTY



URBAN LEAGUE OF MORRIS COUNTY PROGRAMS:

- 1. Education:
 - Education, Leadership and Career Development
 - Program Serves: Youth Ages 13-17

2. Economic Empowerment:

- Default/Foreclosure Counseling
- Program Serves: All Ages
- 3. Health & Quality of Life:
 - Basic Life Skills
 - Program Serves: High School Teens
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 12
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 99

8.	Operational Statistics: Total Budget: \$231,625 • Budget Derived from the following sources in - Corporations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 5 Part-time: 1	2013 \$103,625 \$ \$13,000 \$35,000 \$0 \$65,000 \$0 \$15,000 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Capital Budget: Investment Earnings: 	\$222,745 \$131,962 \$4,449 \$7,500 \$1,064 \$3,188 \$3,398 \$8,131 \$8,216 \$0 \$5,221 \$4,698 \$8,600 \$0 \$36,268 1 N/A \$0

- Website: <u>www.ulmcnj.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF MIDDLE TENNESSEE



Date Established: 1968 President/CEO: Patricia P. Stokes Years as CEO: 6 Address: 2214 Rosa L. Parks Blvd. P.O. Box 282277 Nashville, TN 37228 Telephone: (615) 254-0525 Fax: (615) 254-0636 Website: www.ulmt.org Email: pstokes@urbanleagueofmidtn.org

6

Years of Service in Urban League:

	······································		
Total Number of People Served in 2013: 2,680			
Service Areas:	Cheatham		
	Population: 39,492		
	(White 94%, African American 2%, Hispanic/Latino		
	American 3%, Native American 1%, Other 1%)		
	Nashville, Davidson County		
	Population: 658,602		
	(White 57%, African American 28%, Hispanic/Latino		
	American 10% Asian American 3%, Native American 1%,		
	Other 1%)		
	Rutherford		
	Population: 281,029		
	(White 75%, African American 13%, Hispanic/Latino		
	American 7%, Asian American 3%, Native American 1%,		
	Other 1%)		
	Dickson County		
	Population: 50,266		
	(White 90%, African American 4%, Hispanic/Latino		
	American 3%, Native American 1%, Other 2%)		
	Robertson County		
	Population: 67,383		
	(White 84%, African American 8%, Hispanic/Latino		
	American 6%, Asian American 1%, Native American 1%,		
	Other 1%)		
	Sumner County		
	Population: 168,888		
	(White 87%, African American 7%, Hispanic/Latino		
	American 4%, Asian American 1%, Other 1%)		
	Williamson County		
	Population: 198,901		
	(White 86%, African American 5%, Hispanic/Latino		
	American 5%, Asian American 3%, Other 1%)		
	Wilson County		
	Population: 121,945		
	(White 87%, African American 7%, Hispanic/Latino		
	American 4%, Asian American 1%, Other 1%)		

URBAN LEAGUE OF MIDDLE TENNESSEE PROGRAMS:

1. Education:

- Project Ready College Access Program
- Equity and Excellence Program
- ULMT Read and Rise After School Literacy
- Programs Serve: School Age Youth 14-19

2. Economic Empowerment:

- Adult Workforce Development/E-Waste Options
- Nashville Youth Training and Employment Corp.
- Programs Serve: Adults 18+, Seniors 55+ and Ex-Offenders

3. Health & Quality of Life:

- Walgreens Way to Wellness Tour/Tyson Foods Know Hunger
- Program Serves: All Populations

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

Other Programs: 6.

- Adult GED Services
- Program Serves: Adults Ages 18+

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 21
- Urban League Guild Membership: 11
- Urban League Young Professionals Membership: 60
- Other Volunteer/Auxiliary Membership: 81

Operational Statistics: 8. Total Budget: \$564,500

Budget Derived from the following sources in 2013

- Corporations:	\$5,000
- Foundations:	\$200,000
 Individual Membership: 	\$15,000
- Special Events:	\$302,000
- United Way:	\$2,500
- Federal:	\$0
- State/Local:	\$0
- Other:	\$0
- NUL:	\$40,000
Endowment:	No
Employees: Full-time: 3 Part-time: 1	
Annual Expenditures:	
 Affiliate Expenditures: 	\$548,004
 Salaries/Wages: 	\$186,317
Fringe Benefits:	\$38,177
Professional/Contract/Consulting Fees:	\$91,860
Travel:	\$17,000
Postage/Freight:	\$1,100
Insurance:	\$12,000
Interest Payments:	\$5,280
	<i>40,200</i>

\$12,000

\$8,100

\$5,500

\$53,970

\$116,700

\$0

\$0

\$0

1

No

\$0

- Interest Payments:
- Dues/Subscription/Registration:
- Depreciation:

9.

- Taxes (Including Property Taxes):
- Utilities (Telephone, Gas, Electric):
- Equipment/Space Rental:
- Goods and Services:
- Rent/Mortgage Payments:
- Other:
- Rent Property
- Capital Budget:
- Investment Earnings:

- Annual Report
- "State of Nashville" Report
- Website: <u>www.ulmt.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Radio, Print and Other

URBAN LEAGUE OF GREATER NEW ORLEANS

ORBAN LEAGUE OF GREATER NEW ORLEANS			
Years of Servic	Date Established: 1936 President/CEO: Erika McConduit Years as CEO: 1 Address: 2912 Canal Street – Suite 200 New Orleans, LA 70119 Telephone: (504) 620-2332 Fax: (504) 620-9654 Website: www.urbanleagueneworleans.org Email: emcconduit@urbanleagueneworleans.org e in Urban League: 4		
Total Number o	f People Served in 2013: 110,485		
Service Areas:	Orleans Parish Population: 343,829 (White 30%, African American 60%, Hispanic/Latino American 5%, Asian American 4%, Native American 1%) Jefferson Parish Population: 432,552 (White 56%, African American 26%, Hispanic/Latino American 12%, Asian American 4%, Native American 2%) Plaquemines Population: 23,042 (White 52%, African American 43%, Asian American 2%, Native American 3%) St. Bernard Population: 35,897 (White 69%, African American 17%, Hispanic/Latino American 9%, Asian American 1%, Native American 2%) St. Tammany Population: 233,740 (White 81%, African American 1%, Native American 2%) St. John the Baptist Population: 45,924 (White 40%, African American 1%, Native American 1%) Terrebonne Population: 111,860 (White 70%, African American 19%, Hispanic/Latino American 4%, Asian American 1%, Native American 6%) St. Charles Population: 52,780 (White 66%, African American 26%, Hispanic/Latino American 5%, Asian American 1%, Native American 6%) American 5%, Asian American 1%, Native American 6%) American 5%, Asian American 1%, Native American 2%)		

URBAN LEAGUE OF GREATER NEW ORLEANS PROGRAMS:

1. Education:

- Clarence L. Barney Early Head Start
- Urban League Parent Information Center
- Urban League College Track
- Programs Serve: Children Ages 0-3, Youth Ages 4-15, Adults

2. Economic Empowerment:

- Women's Business Resource Center
- Office of Workforce Development
- Programs Serve: Adults 18+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities:
 - Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 31
- Urban League Guild Membership: 94
- Urban League Young Professionals Membership: 76
- Other Volunteer/Auxiliary Membership: 220

8. Operational Statistics: *Total Budget:* \$4,078,799

9.

 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Social Entrepreneurship Ventures: Entrepreneurship Trainings: Other: Endowment: Employees: Full-time: 46 Part-time: 7 	2013 \$145,600 \$365,080 \$9,505 \$438,350 \$50,836 \$970,924 \$1,912,997 \$2,449 \$183,059 \$6,379 \$169,372 \$28,525
 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Own Property Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$4,224,576 \$1,657,943 \$345,309 \$547,351 \$36,356 \$3,472 \$36,570 \$106,933 \$12,500 \$41,629 \$22,557 \$80,118 \$25,381 \$1,018,352 \$114,464 \$175,641 3 1 \$3,013,121 3 \$3,500,000 \$2,455

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black New Orleans" Report
- Website: <u>www.urbanleagueneworleans.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

NEW YORK URBAN LEAGUE

Varia di Sancia	Date Established: 1919 President/CEO: Arva R. Rice Years as CEO: 5 Address: 204 West 136th Street New York, NY 10030 Telephone: (212) 926-8000 Fax: (212) 283-4948 Website: www.nyul.org Email: president@nyul.org e in Urban League: 5	
rears of Service	e in Urban League: 5	
Total Number o	F People Served in 2013: 43,038	
Service Areas: Brooklyn Population: 2,565,635 (White 44%, African American 35%, Hispanic/Latino American 11%, Asian American 35%, Hispanic/Latino American 11%, Asian American 9%, Native American 1%) Manhattan Population: 1,619,090 (White 45%, African American 18%, Hispanic/Latino American 25%, Asian American 12%) Queens Population: 2,272,771 (White 27%, African American 21%, Hispanic/Latino American 28%, Asian American 24%) Staten Island Population: 470,728 (White 63%, African American 12%, Hispanic/Latino American 18%, Asian American 8%) Bronx Population: 1,408,473 (White 11%, African American 42%, Hispanic/Latin 43%, Asian American 4%)		

NEW YORK URBAN LEAGUE PROGRAMS:

1. Education:

- HBCU College Fair
- Youth Leadership, College Access and Project Ready
- WMY Scholarship Program
- NYUL Technology Center
- WMY Scholar Connect
- Empowerment Days
- Programs Serve: Elementary Students, Middle School Students, High School Students and Parents

2. Economic Empowerment:

- Employment Services
- Program Serves: Adults 18+

3. Health & Quality of Life:

- Walgreens Wellness Tour
- Program Serves: All Ages

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- Financial Connections
- Program Serves: Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 23
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 296
- Other Volunteer/Auxiliary Membership: 409

8. Operational Statistics: Total Budget: \$1,575,000

Budget Derived from the following sources in 2013

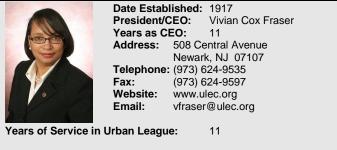
- Corporations: \$200,000 - Foundations: \$350.000 - Individual Membership: \$180,000 \$530,000 Special Events: - United Way: \$5,000 - Federal: \$0 - State/Local: \$180,000 - Other: \$100,000 - NUL: \$30,000 Endowment: No • Employees: Full-time: 10 Part-time: 6

9. Annual Expenditures:

• Affiliate Expenditures: \$1,465,500 · Salaries/Wages: \$780,000 Fringe Benefits: \$205,000 • Professional/Contract/Consulting Fees: \$130,000 Travel: \$50,000 • Postage/Freight: \$6,000 Insurance: \$22,000 Interest Payments: \$16.000 Dues/Subscription/Registration: \$0 Depreciation: \$2.000 • Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$60.000 • Equipment/Space Rental: \$20,000 Goods and Services: \$69,500 Rent/Mortgage Payments: \$40,000 Other: \$65,000 Rent Property 2 Own Property 1 Value of Property: \$1,290,000 Satellite Offices: 1 Capital Budget: No \$0 Investment Earnings:

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black New York" Report
- Website: www.nyul.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF ESSEX COUNTY



Total Number of People Served in 2013: 31,250

Service Areas: Essex

Population: 787,744 (White 33%, African American 39%, Hispanic/Latino American 20%, Asian American 5%, Other 2%)

URBAN LEAGUE OF ESSEX COUNTY PROGRAMS:

1. Education:

- Urban League of Essex County Child Development Center
- Project Ready
- Youth Empowerment Programs
- Programs Serve: Preschoolers, Youth, Young Adults 17-24

2. **Economic Empowerment:**

- Housing Counseling Program
- · Fairmount Heights Strategic Plan
- Mature Workers Program
- Community Employment Center
- Programs Serve: Adults 18+, Seniors 55+

Health & Quality of Life: N/A 3.

4. **Civic Engagement:**

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 11
- Urban League Guild Membership: 100
- Urban League Young Professionals Membership: 15
- Other Volunteer/Auxiliary Membership: 100

7.	Operational Statistics: Total Budget: \$4,003,822 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 34 Part-time: 8	2013 \$82,258 \$437,916 \$7,378 \$16,700 \$1,829 \$569,828 \$1,388,177 \$0 \$1,499,736 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: Investment Earnings: 	\$3,942,388 \$2,088,278 \$241,884 \$263,165 \$37,849 \$5,748 \$24,995 \$15,841 \$4,832 \$21,839 \$220,495 \$43,316 \$18,789 \$376,789 \$141,883 \$436,685 2 \$3,000,000 No \$0
10.	Community Relations Activities:	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulec.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER OKLAHOMA CITY, INC.



Date Established: 1946 President/CEO: Valerie R. Thompson, PhD. Years as CEO: 15 Address: 3900 North MLK Avenue Oklahoma City, OK 73111 Telephone: (405) 424-5243 Fax: (405) 427-3647 Website: www.urbanleagueok.org Email: vrthompson@urbanleagueok.org

Years of Service in Urban League: 22

Total Number of People Served in 2013: 17,426

Service Areas:

Oklahoma County

Population: 755,245 (White 58%, African American 16%, Hispanic/Latino American 4%, Asian American 3%, Native American 4%, Other 15%)

URBAN LEAGUE OF GREATER OKLAHOMA CITY PROGRAMS:

1. Education:

- Emergency Utility and Food Vouchers
- Emergency Utility Assistance
- Emergency Utility Assistance (FEMA)
- Emergency Utility Assistance (OGE)
- School Age Learning Center
- Project Ready Mentoring
- PEAK Program
- YES Program
- Programs Serve: Youth 5-18, Adults 18+

2. Economic Empowerment:

- Small Business Development
- Small Business Workshop Series
- Homebuyer Education Awareness Classes and Single Family Housing Development
- Multi-Family Housing
- Rental Housing
- After Prison Work Initiative
- EMPLOY
- Re-entry of Ex-Offenders (RExO)
- Equal Opportunity Career Fair and College Expo
- Networking and Recruitment Activities
- Programs Serve: Ex-Offenders, Youth and Adults of All Ages

3. Health & Quality of Life:

- Urban Health
- Healthy Urban Seniors Fall Prevention
- Back to School Bash
- · Way to Wellness Tour
- Programs Serve: Women, Adults of All Ages

4. Civic Engagement:

- Voter Registration
- Community Forums
- 5. Civil Rights & Racial Justice Activities:
 - Advocacy Efforts

6. Other Programs: N/A

7.	 Board Members/Volunteers: Board Members Currently Serving: 20 Urban League Guild Membership: 11 Urban League Young Professionals Member Other Volunteer/Auxiliary Membership: 250 	ship: 30
8.	Operational Statistics: <i>Total Budget:</i> \$1,566,858 Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: - Endowment: Employees: Full-time: 17 Part-time: 27	2013 \$226,266 \$0 \$129,479 \$387,668 \$410,280 \$18,290 \$21,032 \$373,213 \$54,828
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Own Property Value of Property: Capital Budget: Investment Earnings: 	\$1,494,714 \$789,112 \$67,431 \$41,952 \$36,065 \$5,063 \$21,239 \$0 \$18,668 \$27,836 \$82,035 \$21,941 \$13,845 \$0 \$2,883 \$366,644 1 6 N/A No \$0
10.	Community Relations Activities:	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.urbanleagueok.org</u>
 Linked to National Urban League Website: <u>www.nul.org</u>
- Radio Show
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF NEBRASKA



Total Number of People Served in 2013: 4,705

Service Areas: Omaha/Douglas County Population 531,208 (White 72%, African American 12%, Hispanic/Latino American 12%, Asian American 3%, Native American 1%, Other 1%) Blair/Washington County Population: 20,283 (White 96%, African American 1%, Hispanic/Latino American 2%, Other 1%) Bellevue/Sarpy County Population 165,787 (White 83%, African American 4%, Hispanic/Latino American 8%, Asian American 2%, Native American 1%, Other 2%)

URBAN LEAGUE OF NEBRASKA PROGRAMS:

1. Education:

- Whitney Young Academy (W.Y.A.)
- Urban Youth Empowerment Series
- Middle School Learning Center
- Truancy Reduction Program
- Programs Serve: In-School, Out of School Youth Ages 12-21

2. Economic Empowerment:

- Empowerment Center-Career Services
- Work Experience Program
- Community Projects
- Youth Summer Employment
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Family Support
- Program Serves: All Ages

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

- Board Members Currently Serving: 28
- Urban League Guild Membership: 30
- Urban League Young Professionals Membership: 29
- Other Volunteer/Auxiliary Membership: 163

8.	Operational Statistics: Total Budget: \$1,999,725 Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Endowment Employees: Full-time: 28 Part-time: 18	2013 \$405,940 \$528,300 \$15,000 \$61,880 \$285,910 \$0 \$133,700 \$0 \$568,995 \$0
9.	Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property: Value of Property: Satellite Offices: Capital Budget: Investment Earnings:	\$1,915,785 \$1,087,634 \$266,751 \$242,815 \$16,291 \$1,760 \$8,171 \$0 \$13,425 \$30,988 \$0 \$50,284 \$99,617 \$29,382 \$0 \$68,667 1 \$385,000 5 \$25,550 \$43,080

- Annual ReportMonthly/Quarterly Newsletter
- Website: www.urbanleagueneb.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

CENTRAL FLORIDA URBAN LEAGUE

CENTRAL FEORIDA URBAN LEAGUE				
	Date Estab	lished:		
	President/C	CEO:	Allie L. Braswell Jr.	
	Years as C	EO:	4	
- Contraction	Address:	595 W	. Church Street – Ste1B	
			o, FL 32805	
	Telephone:			
	•	· · ·		
	Fax:		80-3887	
	Website:			
	Email:	abrasw	/ell@cful.org	
Years of Service	in Urban Leagu	e:	9	
	-			
Total Number of	People Served i	in 2013:	N/A	
Service Areas:	City of Orlando			
		405		
	Population: 243	·	000/ 11 1 1 050/	
			an 28%, Hispanic/Latino 25%,	
	Asian American 4%	6)		
	Orange County			
	Population: 1,20			
			an 22%, Hispanic/Latino 28%	
	Asian American 5%		American 1%)	
	Osceola County	/		
	Population: 28	7.416		
			an 13%, Hispanic/Latino	
			ican 3%, Native American1%)	
	Brevard County		····, ···,	
	Population: 54			
			an 11%, Hispanic/Latino	
	American 8%, Asia			
	Lake County			
		2 106		
		3,186	an 100/ Hispania/Lating	
			an 10%, Hispanic/Latino	
		an Amen	ican 2%, Native American 1%)	
	Polk County	0 4 5 0		
	Population: 610			
			an 15%, Hispanic/Latino	
			can 2%, Native American 1%)	
	Seminole Count	ty		
	Population: 430			
	(White 66%, Africar	n America	an 12%, Hispanic/Latino	
	American 18%, Asi	an Ameri	ican 4%)	
	Volusia County			
	Population: 496	,950		
	(White 76%, Africar	n America	an 11%, Hispanic/Latino	
	American 12%, Asi			
	NO SUBMIS		/	

NO SUBMISSION

CENTRAL FLORIDA URBAN LEAGUE PROGRAMS:

- 1. Education: N/A
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8.	Operational Statistics: Total Budget: N/A • Budget Derived from the following sources in - Corporations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: N/A Part-Time:	N/A N/A N/A N/A N/A N/A N/A N/A
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Value of Property Value of Property Satellite Offices: Capital Budget: Investment Earnings: 	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A

TRI-COUNTY URBAN LEAGUE



Date Established: 1964 President/CEO: Laraine E. Bryson Years as CEO: 21 Address: 317 S. MacArthur Highway Peoria, IL 61605 Telephone: (309) 673-7474 Fax: (309) 672-4366 Website: www.tcpul.com Email: lebryson@tcpul.com

Years of Service in Urban League: 35

Total Number of People Served in 2013: 11,167

Service Areas: Peoria Population: 186.494 (White 74%, African American 18%, Hispanic/Latino American 4%, Asian American 2%, Other 2%) Tazewell Population: 135.394 (White 95%, African American 1%, Hispanic/Latino American 2%, Asian American 1%, Other 1%) Woodford Population: 38,664 (White 96%, African American 1%, Hispanic/Latino American 1%, Other 2%) McLean Population: 169.572 (White 82%, African American 7%, Hispanic/Latino American 4%, Asian American 4%, Other 2%)

TRI-COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Tomorrow's Scientists, Technicians and Managers (TSTM)
- Comprehensive Competencies CCP Adult Learning Center
- After-School Tutoring Program
- Teens Organized for Pride and Success (TOPS)
- Parent-Child Education Center-Head Start
- Programs Serve: Pre-School Age Children 6 weeks old-5, Children 5+, Youth 18+

2. Economic Empowerment:

- Employment Services
- Financial Literacy
- Youth Career Opportunities Program
- Urban Youth Empowerment Program
- RExO Program
- Programs Serve: Youth, Adults 18+, Seniors

3. Health & Quality of Life:

- HIV Awareness
- Men's Clothing Program
- Parent Education Classes
- Family Visitation Program
- Family Habitation Program
- Programs Serve: Youth 15-18, Adults 18-55+

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Community Technology Center
- Program Serves: In School and Out of School Youth, Adults, Seniors

7. Board Members/Volunteers:

- Board Members Currently Serving: 23
- Urban League Guild Membership: 51
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 112

8. Operational Statistics:

9.

. Total Budget: \$1,341,033

 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Endowment: Employees: Full-time: 21 Part-time: 12 	n 2013 \$74,210 \$0 \$73,276 \$105,005 \$367,689 \$552,623 \$168,230 \$0 \$0 \$0 \$156,229
 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$1,455,296 \$513,786 \$343,799 \$112,000 \$14,375 \$2,978 \$18,886 \$0 \$21,453 \$69,589 \$40 \$121,729 \$20,340 \$37,557 \$0 \$178,784 3 \$1,500,000 1 No \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.tcpul.com
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: TV, Radio and Print

URBAN LEAGUE OF PHILADELPHIA

		EO:	Patricia A.Coulter
	Years as C		12
	Address:	121 S.	Broad St., 9 th Floor
			elphia, PA 19107
	Telephone:		
	Fax:		85-3227
e	Website:		rbanleaguephila.org
1	Email:	pcoulte	er@urbanleaguephila.org

Years of Service in Urban League: 12

Total Number of People Served in 2013: 41,788

Service Areas:

Philadelphia

Population: 1,547,607 (White 37%, African American 42%, Hispanic/Latino American 13%, Asian American 6%, Other 2%)

URBAN LEAGUE OF PHILADELPHIA PROGRAMS:

1. Education:

- ULP Scholarship Program
- Green League
- Behind the Business
- Programs Serve: All Students Based on Merit or Need

2. Economic Empowerment:

- ULEC
- Housing Counseling
- Connect to Work
- Career Center
- Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

- 4. Civic Engagement:
 - Voter Registration

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs:

- Child Care Information Services
- Program Serves: Infants, Children

- Board Members Currently Serving: 25
- Urban League Guild Membership: 193
- Urban League Young Professionals Membership: 171
- Other Volunteer/Auxiliary Membership: 453

8.	Operational Statistics: Total Budget: \$39,852,118	
	 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Social Entrepreneurship Ventures: Urban Leadership Forum: Other Revenues: 	2013 \$1,365,852 \$60,261 \$20,744 \$771,304 \$110,556 \$0 \$37,096,081 \$131 \$427,189 \$97,500 \$18,465 \$140,000
9.	 Employees: Full-time: 59 Part-time: 1 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Satellite Offices: Capital Budget: Investment Earnings: 	\$40,019,755 \$2,975,772 \$913,611 \$34,532,123 \$63,571 \$49,045 \$46,610 \$0 \$28,015 \$7,921 \$0 \$86,387 \$140,271 \$0 \$478,000 \$698,429 2 1 No \$0
10.	Community Relations Activities:	

Annual Report

- Monthly/Quarterly Newsletter
- "State of Black Philadelphia" Report
- Website: www.urbanleaguephila.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

GREATER PHOENIX URBAN LEAGUE



Date Established: 1945 President/CEO: George Dean Years as CEO: 37 Address: 1402 South 7th Avenue Phoenix, AZ 85007 Telephone: (602) 254-5611 Fax: (602) 253-7359 Website: www.gphxul.org Email: gdean@gphxul.org

Years of Service in Urban League: 43

Total Number of People Served in 2013: 18,300

Service Areas:

Maricopa County

Population: 4,009,412 (White 59%, African American 6%, Hispanic/Latino American 30%, Asian American 4%, Native American 2%)

GREATER PHOENIX URBAN LEAGUE PROGRAMS:

1. Education:

- College Prep
- Headstart
- Programs Serve: Pre-School Children, In-School Youth Grades 9-12

2. Economic Empowerment:

- Small Business Assistance
- First Time Home Buyers-Financial Literacy
- Foreclosure Prevention
- Neighborhood Stabilization Program
- Save My Home AZ
- Job Readiness and Job Placement
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Women's Health Coalition
- Program Serves: Adults 18+

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 16
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 40
- Other Volunteer/Auxiliary Membership: 100

8.	Operational Statistics: Total Budget: \$3,062,899	
	 Budget Derived from the following sources i Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Endowment: Employees: Full-time: 104 Part-time: 0 	n 2013 \$4,950 \$0 \$15,000 \$163,909 \$172,359 \$2,290,213 \$67,444 0 \$149,024 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: Investment Earnings: 	\$3,175,616 \$1,842,699 \$554,331 \$74,611 \$11,900 \$1,182 \$19,876 \$0 \$27,600 \$0 \$26,974 \$0 \$616,443 \$0 \$0 1 \$865,000 No \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.gphxul.org</u>
- Linked to National Urban League Website: www.nul.org
- TV/Cable
- Radio Show
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER PITTSBURGH



 Date Established:
 1918

 President/CEO:
 Esther L. Bush

 Years as CEO:
 25

 Address:
 610 Wood Street – 4th Floor

 Pittsburgh, PA
 15222

 Telephone:
 (412) 227-4181

 Fax:
 (412) 227-4803

 Website:
 www.ulpgh.org

 Email:
 ebush@ulpgh.org

Years of Service in Urban League: 34 Total Number of People Served in 2013: 546,481 Service Areas: Pittsburgh Population: 307,484 (White 65%, African American 26%, Hispanic/Latino American 2%, Asian American 4%, Other 3%) Allegheny County Population: 1,229,338 (White 81%, African American 13%, Hispanic/Latino American 2%, Native American 3%, Other 2%) Duquesne Population: 5,577 (White 39%, African American 55%, Hispanic/Latino 2%, Other 3%) **Beaver County** Population: 170,245 (White 90%, African American 6%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) **Butler County** Population: 184,970 (White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) Washington County Population: 208,716 (White 93%, African American 3%, Hispanic/Latino 1%, Asian American 1%, Other 2%) Westmoreland County Population: 363,395 (White 95%, African American 3%, Hispanic/Latino American 1%, Native American 1%, Other 1%)

URBAN LEAGUE OF GREATER PITTSBURGH PROGRAMS:

1. Education:

- Black Male Leadership Development Institute
- Early College and Career Awareness Work Prep/High School Prep/ Techno Teens/ Build Your "A" Game
- Career Mentoring & Youth Summit/State of Black Pittsburgh Youth Summit
- ULYP Bridging the Gap Career Mentoring
- College Success 101/ National Achievers Society Induction
- Comcast Digital Connectors/ PSYEP ECCA Summer Internship
- Programs Serve: Middle School Students, High School Students

2. Economic Empowerment:

- Housing Assistance Program/Hunger Services
- Children Youth and Families Stabilization Program
- General Employment /STARS Program/Urban Youth Empowerment
- Pittsburgh Housing Counseling Services
- National Foreclosure Mitigation Counseling/Operation HOME
- Urban Empowerment College Bound Program
- Allegheny County Housing Counseling Services
- Allegheny County Jail Collaborative/Work Zone/ Mature Workers Program
- Programs Serve: Adults 18-55+

3. Health & Quality of Life:

- Health Education Program
- Program Serves: Youth, Adults and Seniors

4. Civic Engagement:

Community Forums

Civil Rights & Racial Justice Activities:

Civil Rights & Racial Justice Activities/Advocacy Efforts

6. Other Programs:

5.

- Junior Achievement Partnership
- Duquesne Family Support Center
- East Hills Family Support Center
- Northview Heights Family Support Center
- Bank of Greater Pittsburgh
- Programs Serve: Families, Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 34
- Urban League Guild Membership: 60
- Urban League Young Professionals Membership: 161
- Other Volunteer/Auxiliary Membership: 844

8. Operational Statistics: Total Budget: \$6,446,439

- Budget Derived from the following sources in 2013
- Corporations: \$346.500 - Foundations: \$335.636 - Individual Membership: \$60,000 - Special Events: \$410,000 - United Way: \$473,750 - Federal: \$24.000 - State/Local: \$3,053,913 - Other: \$398,917 - NUL: \$1,343,723 Endowment: \$14.000
- Employees: Full-time: 66 Part-time: 11

9. Annual Expenditures:

- Affiliate Expenditures: \$6,240,472 Salaries/Wages: \$3,278,189 Fringe Benefits: \$752,355 Professional/Contract/Consulting Fees: \$226.466 Travel: \$96,926 Postage/Freight: \$18,235 Insurance: \$40.679 Interest Payments: \$10,148 • Dues/Subscription/Registration: \$37,442 Depreciation: \$237,246 Taxes (includes Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$12,121 • Equipment/Space Rental: \$64,798 · Goods and Services: \$687,842 Rent/Mortgage Payments: \$328,943 • Other: \$449,082 Rent Property 3 2 Own Property Value of Property: \$73,133 Satellite Offices: 3
- Capital Budget:Investment Earnings:

10. Community Relations Activities:

- Annual Report/"State of Black Pittsburgh" Report
- Website: <u>www.ulpgh.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>

No

\$0

- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF PORTLAND

	Date Estab	lished:	1945
	President/C	CEO:	Michael C. Alexander
	Years as C	EO:	2
N-a-l	Address:	10 N. F	Russell Street
1 and		Portlar	nd, OR 97227
	Telephone:	(503) 2	280-2600
	Fax:		281-2612
	Website:		lpdx.org
A A	Email:	malexa	ander@ulpdx.org
Years of Service in U	Jrban Leagu	e:	36

Total Number of People Served in 2013: 10,883

Service Areas:

Multnomah County

Population: 766,135 (White 72%, African American 6%, Hispanic/Latino American 11%, Asian American 7%, Native American 2%, Other 3%)

URBAN LEAGUE OF PORTLAND PROGRAMS:

1. Education:

- Summer Youth Program
- Program Serves: Youth Ages 16-24

2. Economic Empowerment:

- Workforce Services
- Community Works Project
- Child Welfare Stability Services
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Multicultural Senior Services Program
- Cover Oregon
- Health Equity Advocacy
- Community Health Worker Program
- Healthy Kids, Healthy Portland
- Programs Serve: Children, Adults, Seniors 55+

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights And Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- Diversity and Civic Leadership
- East Portland Action Plan
- 211 Project
- Portland Housing Bureau Outreach
- Portland Housing
- Building Equity
- Programs Serve: All Age Groups

7.	 Board Members/Volunteers: Board Members Currently Serving: 20 Urban League Guild Membership: N/A Urban League Young Professionals Member Other Volunteer/Auxiliary Membership: 130 	ship: 80
8.	Operational Statistics: Total Budget: \$1,730,300 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Endowment: Employees: Full-time: 18 Part-time: 11	2013 \$59,000 \$418,000 \$9,400 \$318,000 \$0 \$757,000 \$500 \$168,400 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$1,263,580 \$784,527 \$0 \$167,133 \$38,841 \$2,135 \$15,078 \$0 \$9,530 \$2,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$244,334 1 1 No \$0 \$0 \$0 \$244,334
10.	Community Relations Activities: • Annual Report	

- Monthly/Quarterly Newsletter
- "State of Black Portland" Report
- Website: www.ulpdx.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF RHODE ISLAND, INC.



Years of Service in Urban League:

Total Number of People Served in 2013: N/A

Service Areas: Statewide

Population: 1,050,292 (White 72%, African American 5%, Hispanic/Latino American 11%, Asian American 3%, Native American 1%, Other 9%)

15

NO SUBMISSION

URBAN LEAGUE OF RHODE ISLAND PROGRAMS:

- 1. Education: N/A
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics: Total Budget: N/A

 Budget Derived from the following sources in 	2013
- Corporations:	N/A
- Foundations:	N/A
 Individual Membership: 	N/A
- Special Events:	N/A
- United Way:	N/A
- Federal:	N/A
- State/Local:	N/A
- Other:	N/A
- NUL:	N/A
Endowment:	N/A
Employees: Full-time: N/A Part-time: N/A	

9.	Annual Expenditures:	
	 Affiliate Expenditures: 	N/A
	 Salaries/Wages: 	N/A
	 Fringe Benefits: 	N/A
	• Professional/Contract/Consulting Fees:	N/A
	Travel:	N/A
	 Postage/Freight: 	N/A
	 Insurance: 	N/A
	 Interest Payments: 	N/A
	 Dues/Subscription/Registration: 	N/A
	Depreciation:	N/A
	 Taxes (Including Property Taxes): 	N/A
	Utilities (Telephone, Gas, Electric):	N/A
	Equipment/Space Rental:	N/A
	 Goods and Services: 	N/A
	Rent/Mortgage Payments:	N/A
	Other:	N/A
	Own Property	N/A
	Value of Property:	N/A
	Capital Budget::	N/A
	 Investment Earnings: 	N/A
	• moounent Lannings.	

URBAN LEAGUE OF RACINE AND KENOSHA, INC.



Date Established: 1964 President/CEO: Yolanda Santos Adams (Interim) Years as CEO: 7 718 North Memorial Drive Address: Racine, WI 53404 Telephone: (262) 637-8532 Fax: (262) 637-8634 Website: N/A Email: yadams2013@gmail.com

16

Years of Service in Urban League:

Total Number of People Served in 2013: 4,295

Service Areas: Racine County Population: 167,757 (White 74%, African American 11%, Hispanic/Latino American 12%, Asian American 1%, Native American 1%, Other 1%) Kenosha County Population: 195,041 (White 78%, African American 6%, Hispanic/Latino American 12%, Asian American 1%, Native American 1%, Other 1%)

URBAN LEAGUE OF RACINE AND KENOSHA, INC. PROGRAMS:

1. Education:

- Kenosha/Racine After School Program
- Kenosha/Racine Lunch Program
- Kenosha/Racine CSC Learning Reading Literacy
- Kensoha/Racine Host Training Site
- Programs Serve: Youth Ages 8-18, Adults
- 2. Economic Empowerment: N/A

3. Health & Quality of Life:

- Sickle Cell Education and Awareness
- · Reducing Employment Barriers
- Programs Serve: Adults 18+

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

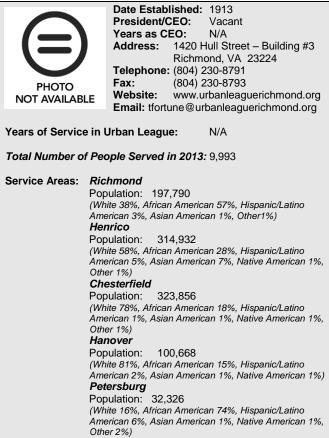
- Board Members Currently Serving: 9
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 25

8.	Operational Statistics: Total Budget: \$78,000 Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL:	2013 \$0 \$1,500 \$3,500 \$25,535 \$0 \$0 \$47,465 \$0 \$0
	 Social Entrepreneurship Ventures: Rental Income: Work Permit Income: Special Events - 3 Outdoor Festivals: Fundraisers: Western Union/Check FreePay Agents: Endowment: Employees: Full-time: 1 Part-time: 1 	\$9,400 \$14,000 \$21,035 \$1,000 \$2,123 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property: Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$78,000 \$25,000 \$2,000 \$100 \$500 \$100 \$18,000 \$2,000 \$7,500 \$0 \$0 \$0 \$11,600 2 \$165,000 1 No \$0
10.	Community Relations Activities:	

10. Community Relations Activities: Annual Report Advertising/Marketing Campaign

- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER RICHMOND, INC.



URBAN LEAGUE OF GREATER RICHMOND, INC. PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

- Housing Program
- Employment Program
- Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

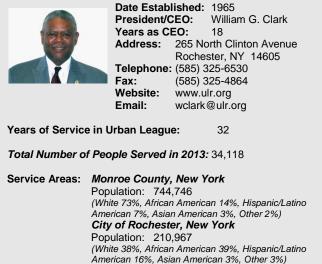
- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

- Board Members Currently Serving: 9
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 45
- Other Volunteer/Auxiliary Membership: 150

Operational Statistics: Total Budget: \$88,140 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Social Entrepreneurship Ventures: - United Way/CFC Contributions: • Endowment:	2013 \$4,700 \$3,150 \$13,860 \$0 \$52,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
 Employees: Full-time: 2 Part-time: 0 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Satellite Offices: Capital Budget: Investment Earnings: 	\$230,290 \$124,500 \$21,600 \$18,915 \$1,799 \$5 \$0 \$0 \$2,984 \$0 \$3,064 \$24,591 \$0 \$15,494 \$17,338 1 1 No \$0

- Website: <u>www.urbanleaguerichmond.org</u>
 Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF ROCHESTER, INC



URBAN LEAGUE OF ROCHESTER PROGRAMS:

1. Education:

- Salute To Black Scholars-Early Recognition Program
- Alternative Education Program at Charlotte High School
- Leadership Academy at Charlotte High School
- Youth Intervention Program-Achievement Mentoring
- Summer of Opportunity Program-ROC City Future
 Entrepreneurs
- Project Ready Post-Secondary Success Program
- After School Academy Project Ready, Project Excel and Project Achieve
- Project Ready Financial Capability Pilot Program
- Programs Serve: African American Students 13-18, At Risk/Suspended Youth 13-18

2. Economic Empowerment:

- Entrepreneurial Assistance Program
- Small Business Teaming Pilot Program
- The Home Store
- Emergency Homeowners Loan Program (ELHP)
- National Foreclosure Mitigation Counseling (NFMC-VI)
- Homebuyer Education Classes
- YouthBuild
- Urban Youth Empowerment Program Now
- Programs Serve: Youth 14-24, Adults 18-55+

3. Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · Expanded In-Home Services for the Elderly
- Family Consultant Program/Family Reimbursement Program
- Medicaid Service Coordination/Respite Care
- Day Habilitation/Community Habilitation
- · Parenting Group for Parents with Development Disabilities
- Programs Serve: Families With Children, Adults 18-55+, Seniors 55+

7.	Board Members/Volunteers:	
	 Board Members Currently Serving: 35 	
	Urban League Guild Membership: 23	
	Urban League Young Professionals Member	ship: N/A
	Other Volunteer/Auxiliary Membership: 180	
8.	Operational Statistics: <i>Total Budget:</i> \$4,606,583	
	 Budget Derived from the following sources in 	2013
	- Corporations:	\$493,281
	- Foundations:	\$8,000
	- Individual Membership:	\$100,000
	- Special Events:	\$398,896
	- United Way:	\$344,464
	- Federal:	\$564,472
	- State/Local:	\$2,646,970
	- Other:	\$0
	- NUL:	\$50,500
	Social Entrepreneurship Ventures: Development Fee Income:	\$269,894
	- Marketing Fee:	\$209,894 \$22,981
	- Rental/Tenant Income:	\$28,800
	- Management Fees:	\$63,143
	- Other:	\$108,520
	Endowment:	\$1,348,673
	• Employees: Full-time: 55 Part-time: 26	
9.	Annual Expenditures:	
	Affiliate Expenditures:	\$4,623,807
	Salaries/Wages:	\$2,449,702
	Fringe Benefits;	\$441,227
	 Professional/Contract/Consulting Fees: 	\$335,007
	Travel:	\$50,852
	Postage/Freight::	\$13,210
	Insurance:	\$81,146
	Interest Payments:	\$32,878
	Dues/Subscription/Registration: Depresentation:	\$18,629
	Depreciation:Taxes (Including Property Taxes):	\$368,211 \$17,138
	 Utilities (Telephone, Gas, Electric): 	\$17,138 \$144,588
	 Equipment/Space Rental: 	\$47,516
	 Goods and Services: 	\$562,830
	Rent/Mortgage Payments:	\$34,800
	• Other:	\$26,073
	Own Property	9
	Value of Property:	\$11,670,084
	Satellite Offices	3
	Capital Budget:	\$10,000
	Investment Earnings:	\$260,135
10.	Community Relations Activities:	
	Annual Report	
	Monthly/Quarterly NewsletterWebsite: <u>www.ulr.org</u>	
	 Website: <u>www.uir.org</u> Linked to National Urban League Website: <u>v</u> 	
	 Advertising/Marketing Campaign 	www.nul.org

- Advertising/Marketing CampaignMethod of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

GREATER SACRAMENTO URBAN LEAGUE

GREATER SACRAMENTO URBAN LEAGUE				
	Date Establ President/C	lished: 1968 CEO: James C. Shelby (Inte	rim)	
	Years as Cl			
60	Address:	3725 Marysville Boulevard		
23	Address.	Sacramento, CA 95838		
1 (200)	Telephone:	(916) 286-8656		
1 5-51	Fax:	(916) 760-2741		
	Website:	www.gsul.org		
and a second	Email:	jshelby@gsul.org		
	Email.	Janeiby@gaul.org		
Years of Service	e in Urban League	e: 20		
Total Number o	f People Served i	n 2013: 5,378		
Service Areas:	Sacramento			
Service Areas.	Population: 1,46	22 1 2 1		
		American 11%, Hispanic/Latino		
		an American 15%, Native American	1%.	
	Other 3%)		.,.,	
	El Dorado			
	Population: 181	,737		
		n American 1%, Hispanic/Latino		
American 12%, Asian American 4%, Other 3%)				
	San Joaquin			
	Population: 704			
		American 8%, Hispanic/Latino	10()	
	Solana	an American 16%, Native American	1%)	
	Population: 424	700		
		n American 15%, Hispanic/Latino		
		an American 16%, Native Americar	1%	
	Other 3%)			
	Placer			
	Population: 367	.309		
		American 2%, Hispanic/Latino		
	· · · · ·	an American 7%, Other 3%)		
	Yolo			
	Population: 204			
		American 3%, Hispanic/Latino	407	
	· · · · ·	an American 14%, Native Americar	1%,	
	Other 3%)			

GREATER SACRAMENTO URBAN LEAGUE PROGRAMS:

1. Education:

- Empowerment Academy
- General Education Development (GED) Preparation
- One Stop Universal Youth Services
- Programs Serve: In School Youth 12-18, Young Adults 18-24

2. Economic Empowerment:

- One Stop Career Center
- OSSI Occupational Skill Sector
- · Layoff Assistance Grant
- CalWorks Customized Training Expanded Subsidized Employment Program
- Programs Serve: Youth 14-21, Adults 18+, Seniors 55+

3. Health & Quality of Life:

- Safety-Net
- Program Serves: Adults 18+

4. Civic Engagement:

• Voter Registration

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 63
- Other Volunteer/Auxiliary Membership: 4

8. Operational Statistics:

Total Budget: \$1,673,628	
· Budget Derived from the following sources in	າ 2013
- Corporations:	\$321,277
- Foundations:	\$5,900
 Individual Membership: 	\$0
- Special Events:	\$317,354
- United Way:	\$3,600
- Federal:	\$386,319
- State/Local:	\$566,178
- Other:	\$0
- NUL:	\$73,000
 Social Entrepreneurship Ventures: 	
- Unity Ball:	\$88,500
- Golf Event:	\$29,938
- Job Fair:	\$21,325
Endowment:	No
• Employees: Full-time: 14 Part-time: 6	
Annual Expenditures:	
 Affiliate Expenditures: 	\$1,561,535
Salaries/Wages:	\$761,198
Fringe Benefits:	\$90,583
5	

\$148,526

\$31,163

\$5,462

\$44.651

\$23,097

\$17,511

\$70,912

\$4,458

\$61,480

\$42.316

\$38,349

\$221,829

\$5,950,917

\$0

1

No

\$0

- Professional/Contract/Consulting Fees:
 Travel:
 Postage/Freight:
- Insurance:

9.

- Interest Payments:
- Dues/Subscription/Registration:
- · Depreciation:
- Taxes (Including Property Taxes):
- Utilities (Telephone, Gas, Electric):
- Equipment/Space Rental:
- Goods and Services:
- Rent/Mortgage Payments:
- Other:
- Own Property
- Value of Property:
- Capital Budget:
- Investment Earnings:

- Annual Report
- Website: <u>www.gsul.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Radio Show
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF METROPOLITAN SAINT LOUIS



Date Established: 1918 President/CEO: Michael P. McMillan Years as CEO: 1 Address: 3701 Grandel Square Saint Louis, MO 63108 Telephone: (314) 615-3662 Fax: (314) 531-4849 Website: www.ulstl.org Email: mmcmillan@urbanleague-stl.org

24

Years of Service in Urban League:

Total Number of People Served in 2013: 64,339

Service Areas: St. Louis City

Population: 319,294 (White 43%, African American 49%, Hispanic/Latino American 3%, Asian American 2%, Native American 1%, Other 2%) St. Louis County

Population: 998,954 (White 70%, African American 23%, Hispanic/Latino American 2%, Asian American 3%, Native American 1%, Other 1%) **St. Clair County**

Population: 270,056 (White 64%, African American 30%, Hispanic/Latino American 3%, Asian American 1%, Other 2%)

URBAN LEAGUE OF METROPOLITAN SAINT LOUIS PROGRAMS:

1. Education:

- Head Start
- Vaughn Cultural Center
- College Resource Center
- GED Classes
- Programs Serve: Youth 12-18, Families, Adults 18+

2. Economic Empowerment:

- Anheuser Busch Entrepreneurship Training Program
- HUD Certified Housing Counseling
- Homeless Prevention
- Weatherization Assistance
- Lead Remediation
- Business Training Center
- Employment Services
- · Jobs for Missouri Graduates
- Workforce Investment Act Services
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- Community Health Mobile Unit
- Program Serves: Low to Moderate Income Residents

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Utility Assistance
- Food Pantry
- Clothing Closet
- Other Emergency Services
- Programs Serve: Families, Single Parents, Adults 18-55+

	• Trograms Serve. Tamines, Single Farents	, Addits 10-33+
7.	 Board Members/Volunteers: Board Members Currently Serving: 61 Urban League Guild Membership: 54 Urban League Young Professionals Memb Other Volunteer/Auxiliary Membership: 1,7 	
8.	Operational Statistics: Total Budget: \$19,139,627 Budget Derived from the following sources - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Social Entrepreneurship Ventures: - Annual Dinner: - Golf Tournament: Endowment: - Employees: Full-time: 173 Part-time: 0	in 2013 \$5,263,385 \$79,932 \$85,836 \$145,882 \$1,268,696 \$11,298,179 \$896,189 \$21,652 \$79,776 \$99,596 \$31,200 \$2,015,865
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Own Property Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$18,050,620 \$6,576,476 \$1,753,757 \$1,264,492 \$72,939 \$14,428 \$156,156 \$0 \$40,239 \$336,742 \$0 \$262,150 \$266,938 \$1,309,399 \$1,224,768 \$4,772,136 7 3 \$1,675,000 9 No \$55,827

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulstl.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

PINELLAS COUNTY URBAN LEAGUE, INC.



Date Established: 1977 President/CEO: Watson L. Haynes Years as CEO: 2 Address: 333-31st Street North Saint Petersburg, FL 33713 Telephone: (727) 327-3568 Fax: (727) 321-8349 Website: www.pcul.org Email: whaynes@pcul.org

2

Years of Service in Urban League:

Total Number of People Served in 2013: 52,753

Service Areas:

St. Petersburg, FL/Pinellas

Population: 926,610 (White 84%, African American 10%, Hispanic/Latino American 2%, Asian American 3%, Native American 1%)

PINELLAS COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Youth Crime Prevention Intervention
- Operation SMART
- Black-On-Black Crime Prevention Program
- Programs Serve: All Ages

2. Economic Empowerment:

- Career Connection Center
- Small Business Administration Agreement
- Weatherization Assistance Program
- GED Adult Education Program
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Nurses Tutoring Program
- Program Serves: Nursing Students
- 4. Civic Engagement:
 - Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

- Board Members Currently Serving: 25
- Urban League Guild Membership: 28
- Urban League Young Professionals Membership: 34
- Other Volunteer/Auxiliary Membership: 98

Ť •	perational Statistics: otal Budget: \$3,650,894 Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Endowment: Employees: Full-time: 20 Part-time: 2	2013 \$37,500 \$75,570 \$5,725 \$127,899 \$77,535 2,993,915 \$332,750 \$0 \$0 No
· · · · · · · · · · · · · · · · · · ·	Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments:	\$3,911,700 \$985,583 \$248,415 \$44,238 \$36,808 \$5,176 \$45,624 \$4,474 \$12,500 \$32,803 \$0 \$35,257 \$36,208 \$2,348,171 \$0 \$76,443 1 \$600,000 4 No \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.pcul.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF SAN DIEGO COUNTY



 Date Established:
 1953

 President/CEO:
 Ray King

 Years as CEO:
 7

 Address:
 720 Gateway Center Drive San Diego, CA 92102

 Telephone:
 (619) 266-6257

 Fax:
 (619) 263-3660

 Website:
 www.sdul.org

 Email:
 ray.king@sdul.org

Years of Service in Urban League:

Total Number of People Served in 2013: 228

Service Areas:

San Diego County

Population: 3,053,793 (White 51%, African American 6%, Hispanic/Latino American 30%, Asian American 10%, Native American 1%, Other 2%)

7

URBAN LEAGUE OF SAN DIEGO COUNTY PROGRAMS:

1. Education:

- Urban Youth Empowerment Program (UYEP)
- NAS-Golden Pyramid Scholars Program
- BE SMART- Digital Connections
- Peace Unity for Our Coalition
- EMASS Senior Health Access Program
- Cultural Broker
- Project Ready NULITIES
- Programs Serve: Youth 7-18, Seniors 55+

2. Economic Empowerment:

- Comprehensive Housing Counseling
- NUL/Citi Foreclosure Counseling and Financial Education
- NUL/HUD NFMC
- Mortgage Modification Mortgage Scam Assistance Program (MMMSA)
- NUL Workforce Investment Demonstration Project
- PX2 Youth Build
- Work Placement Contract
- Programs Serve: Youth, Adults 18-55+

3. Health & Quality of Life: N/A

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 8
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 280
- Other Volunteer/Auxiliary Membership: 295

 8. Operational Statistics:	n 2013
Total Budget: \$1,315,789 Budget Derived from the following sources i	\$246,345
- Corporations:	\$21,000
- Foundations:	\$6,000
- Individual Membership:	\$120,000
- Special Events:	\$0
- United Way:	\$0
- Federal:	\$285,500
- State/Local:	\$573,289
- Other:	\$63,655
- NUL: Endowment: Employees: Full-time: 7 Part-time: 0	No
 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: Investment Earnings: 	\$1,149,767 \$228,760 \$54,670 \$74,109 \$8,021 \$1,578 \$35,172 \$158,775 \$12,257 \$39,508 \$10,980 \$47,708 \$87,852 \$0 \$146,538 \$243,839 1 \$3,225,000 No \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.sdul.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- TV/Cable

9.

- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF METROPOLITAN SEATTLE

	Date Estab	lished:	1930
OF STATE	President/0	CEO:	Pamela Lee Banks
	Years as C	EO:	2
1232	Address:	105 14	th Avenue, Suite 200
Tel In 19		Seattle	e, WA 98122
	Telephone	: (206) 4	161-3792
No. Contraction	Fax:	(206) 4	161-8425
	Website:		rbanleague.org
	Email:	pbanks	s@urbanleague.org
Years of Service in L	Jrban Leagu	e:	2

Total Number of People Served in 2013: 102,459

Service Areas: Seattle/King

Population: 635.000 (White 68%, African American 8%, Hispanic/Latino American 7%, Asian American 14%, Native American 1%, Other 3%)

URBAN LEAGUE OF METROPOLITAN SEATTLE PROGRAMS:

1. Education: N/A

2. **Economic Empowerment:**

- Housing Pathways
- Home Retention Foreclosure
- Reverse Mortgage
- Expungement of Criminal Records
- Home Ownership
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Walgreens Way to Health Tour
- Program Serves: Low to Moderate Income, People of Color
- 4. Civic Engagement:
 - Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Harder House Program
- Financial Education
- Programs Serve: Homeless Youth 18-24, Adults 18+

- Board Members Currently Serving: 12
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 48
- Other Volunteer/Auxiliary Membership: 38

•	perational Statistics: Total Budget: \$1,049,309 Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Social Entrepreneurship Ventures: - Rental Income Fee: - Program Service Fee: - Other: Endowment: Employees: Full-time: 16 Part-time: 0	2013 \$19,650 \$7,486 \$0 \$25,000 \$0 \$695,608 \$2,491 \$210,915 \$5,398 \$24,571 \$3,305 No
9. A • • • • • • • • • • • • • • • • • • •	nnual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Own Property Value of Property: Capital Budget: Investment Earnings:	\$1,299,968 \$599,394 \$165,204 \$162,334 \$0 \$2,047 \$14,818 \$3,742 \$14,919 \$57,544 \$528 \$33,797 \$107,185 \$1,880 \$0 \$136,576 1 2 \$15,076,785 No \$0

- Monthly/Quarterly Newsletter
- Website: <u>www.urbanleague.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Radio, Print and Other

SPRINGFIELD URBAN LEAGUE, INC.



Date Established: 1926 President/CEO: Nina M. Harris Years as CEO: 11 Address: 100 North 11th Street Springfield, IL 62703 Telephone: (217) 789-0830 Fax: (217) 789-1989 Website: www.springfieldul.org Email: nharris@springfieldul.org

22

Years of Service in Urban League:

Total Number of People Served in 2013: 3,363

Service Areas: Springfield Population: 117,090 (White 75%, African American 18%, %, Hispanic/Latino American 2%, Asian American 2%, Other 3%) Sangamon County Population: 194,049 (White 84%, African American 12%, Hispanic/Latino American 2%, Asian American 2%) Morgan County Population: 35,300 (White 92%, African American 5%, Hispanic/Latino American 2%, Asian American 1%) Illinois Population: 12,785,043 (White 78%, African American 15%, Hispanic/Latino American 4%, Asian American 2%, Native American 1%, Other 1%)

SPRINGFIELD URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- Wee Grow
- Head Start/Early Head Start
- Brandon After School Program/Project Ready
- 21st Century Community Learning Centers
- Freedom School
- Programs Serve: Children, Youth, Teens

2. Economic Empowerment:

- Empowerment Studios
- House Counseling/Financial Literacy
- Emergency Shelter Program
- Foreclosure Mitigation Program/ReStart Program
- Healthcare Career Lattice Program/Summer Youth Employment
- YouthBuild/ReStart Program
- Clothes for Career/Girls Awakening Power Program (GAP)
- Springfield Works Program/Community Health Training Center
- DCFS WASSUP Work, Attitude, School, Study, Youth, Program
- Community Technology Training Center
- Programs Serve: All Ages

3. Health & Quality of Life:

- Stand Against Cancer
- ADAP
- BASUAH/Affordable Care Act
- Wellness on Wheels/Increasing Access
- Programs Serve: All Ages

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Americorps
- Male Involvement Program
- UYEP/Cease Fire
- Programs Serve: Youth 16+, Adults Males

7. Board Members/Volunteers:

- Board Members Currently Serving: 11
- Urban League Guild Membership: 39
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 996

8. Operational Statistics:

Total Budget: \$13,635,901

Budget Derived from the following sources in 2013

- Corporations:	\$579,180
- Foundations:	\$13,000
- Individual Membership:	\$55,000
- Special Events:	\$55,646
- United Way:	\$95,000
- Federal:	\$7,029,673
- State/Local:	\$4,615,612
- Other:	\$1,092,725
- NUL:	\$100,065
 Social Entrepreneurship Ventures: 	
- Child Care Services	\$472,491
- Space Rental:	\$11,004
 Investment and Other Incomes 	\$169,362
Endowment:	No
Employees: Full-time: 224 Part-time: 21	
Annual Expenditures:	
Affiliate Expenditures:	\$13,635,901
 Salaries/Wages: 	\$7,031,297
Fringe Benefits:	\$793,090
 Professional/Contract/Consulting Fees: 	\$1,237,724
Travel:	\$319,714
Postage/Freight:	\$12,818
Insurance:	\$112,403
 Interest Payments: 	\$13,000

\$21,042 \$151,249

\$1,069,799

\$102.879

\$406.808

\$629,880

\$228,002

\$1,700,000

14

10

No

\$0

\$1,506,196

- Dues/Subscription/Registration:
- Depreciation:

9.

- Taxes (Including Property Taxes):
- Utilities (Telephone, Gas, Electric):
- Equipment/Space Rental:
- Goods and Services:
- Rent/Mortgage Payments:
- Other:
- Rent Property
- Own Property
- Value of Property:
- Satellite Offices
- Capital Budget
- Investment Earnings:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.springfieldul.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF SPRINGFIELD, INC.



Date Established: 1913 President/CEO: Henry M. Thomas, III Years as CEO: 39 Address: One Federal Street, Bldg. -111-3 Springfield, MA 01105 Telephone: (413) 739-7211 Fax: (413) 732-9364 Website: www.ulspringfield.org Email: henrymthom@aol.com

Years of Service in Urban League: 42

Total Number of People Served in 2013: 5,188

Service Areas: Springfield Population: 153,155 (White 37%, African American 22%, Hispanic/Latino American 39%, Asian American 2%) Franklin County Population: 71,540 (White 95%, African American 1%, Hispanic/Latino American 3%, Asian American 1%) Berkshire County Population: 130,106 (White 93%, African American 3%, Hispanic/Latino American 4%)

URBAN LEAGUE OF SPRINGFIELD PROGRAMS:

1. Education:

- STEM Project Ready
- Camp Atwater
- Digital Connectors Program
- Programs Serve: Youth Ages 8-18

2. Economic Empowerment:

- Parent Empowerment Zone
- Program Serves: Parents, Youth, Seniors 55+

3. Health & Quality of Life:

- Parent Empowerment Zone (Health)
- Program Serves: Parents, Youths, Seniors 55+

4. Civic Engagement:

• Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Foster Grandparent Program
- Retired & Senior Volunteer Program
- Programs Serve: Seniors 55+

- Board Members Currently Serving: 14
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 400

8.	Operational Statistics: Total Budget: \$1,277,674 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Social Entrepreneurship Ventures: - Youth Camp • Endowment: • Employees: Full-time: 6 Part-time: 2	2013 \$230,000 \$0 \$4,437 \$208,636 \$0 \$793,101 \$16,500 \$0 \$25,000 \$112,468 \$899,771
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Own Property Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$1,884,640 \$521,677 \$86,230 \$590,583 \$36,053 \$2,483 \$30,180 \$9,820 \$25,486 \$47,374 \$0 \$26,433 \$15,469 \$288,881 \$58,744 \$145,227 1 \$1,300,000 2 \$450,000 \$72,000

- Annual ReportWebsite: <u>www.ulspringfield.org</u>
- Linked to National Urban League Website: www.nul.org
- Radio Show
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other

URBAN LEAGUE OF SOUTHERN CONNECTICUT, INC.



Date Established: 1969 President/CEO: Valarie Shultz-Wilson Years as CEO: 8 Address: 2777 Summer Street, Ste. 201 Stamford, CT 06905 Telephone: (203) 327-5810 Fax: (203) 406-0008 Website: www.ulsc.org Email: vswilson@ulsc.org

Years of Service in Urban League: 15

Total Number of People Served in 2013: 2,652

Service Areas: Fairfield County

Population: 901,208 (White 67%, African American 9%, Hispanic/Latino American 13%, Asian American 4%, Other 7%) **New Haven County** Population: 848,006 (White 67%, African American 12%, Hispanic/Latino American 11%, Asian American 3%, Other 7%)

URBAN LEAGUE OF SOUTHERN CONNECTICUT PROGRAMS:

1. Education:

- Summer Earn and Learn
- · Work Readiness for Youth
- Programs Serve: Youth Ages 14 -18+

2. Economic Empowerment:

- Small Business Development
- · Budget and Credit Repair
- Pre-Purchase Education
- Financial Education
- · Hotel and Hospitality Training, Customer Service
- · Resume and Cover Letter Preparation
- Microsoft Office Specialist
- Foreclosure and Default Counseling
- Programs Serve: Youth 18+, Adults 21+
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

- Board Members Currently Serving: 12
- Urban League Guild Membership: 18
- Urban League Young Professionals Membership: 23
- Other Volunteer/Auxiliary Membership: 49

8.	Operational Statistics: Total Budget: \$518,295 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Social Entrepreneurship Ventures:	2013 \$42,000 \$12,000 \$12,000 \$129,050 \$2,499 \$41,748 \$82,910 \$197,088 \$0
	- Program Fees:	\$1,790
	Endowment:	\$0
	Employees: Full-time: 4 Part-time: 2	ΨŪ
9.		
9.	Annual Expenditures:Affiliate Expenditures:	\$483,499
	 Salaries/Wages: 	\$135,488
	Salares/Wages.Fringe Benefits:	\$67,260
	 Professional/Contract/Consulting Fees: 	\$07,200 \$24,690
	 Frotessional/Contract/Consulting Fees. Travel: 	\$24,090 \$14,102
	Postage/Freight:	\$766
	 Insurance: 	\$7,844
	 Interest Payments: 	\$0,044 \$0
	 Dues/Subscription/Registration: 	\$2,830
	 Depreciation: 	\$0
	Taxes (Including Property Taxes):	\$0
	Utilities (Telephone, Gas, Electric):	\$9,453
	Equipment/Space Rental:	\$0
	Goods and Services:	\$132,583
	 Rent/Mortgage Payments: 	\$22,850
	Other:	\$67,633
	Rent Property	1
	Satellite Offices	1
	Capital Budget:	No
	 Investment Earnings: 	\$0

Annual Report

- Monthly/Quarterly Newsletter
- Website: <u>www.ulsc.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

TACOMA URBAN LEAGUE



Date Established: 1968 President/CEO: Victoria R. Woodards (Interim) Years as CEO: 3 Address: 2550 South Yakima Street, Suite A Tacoma, WA 98405 Telephone: (253) 383-2007 Fax: (253) 383-4818 Website: www.thetacomaurbanleague.org Email: president@thetacomaurbanleague.org

20

Years of Service in Urban League:

Total Number of People Served in 2013: 6,055

Service Areas: Tacoma

Population: 202,010 (White 65%, African American 11%, Hispanic/Latino American 11%, Asian American 8%, Native American 2%, Other 3%) **Pierce County** Population: 819,743 (White 74%, African American 7%, Hispanic/Latino American 10%, Asian American 6%, Native American 2%, Other 1%)

TACOMA URBAN LEAGUE PROGRAMS:

1. Education:

- Digital Connectors
- Male Involvement Program
- Youth Program Quality Initiative
- Teen Outreach Program
- Programs Serve: Elementary and Middle School Students, Youth 14+

2. Economic Empowerment:

- Working Women Employment Education (WWEE)
- Employment Resources
- Housing Retention Foreclosure
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

Civil Rights & Racial Justice Activities

6. Other Programs:

- Uniting Communities
- Growing Transit Communities
- Tacoma African American Leadership Forum
- Programs Serve: Adults

- Board Members Currently Serving: 13
- Urban League Guild Membership: 60
- Urban League Young Professionals Membership: 31
- Other Volunteer/Auxiliary Membership: 30

Ť.	berational Statistics: otal Budget: \$377,797 Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Endowment: Employees: Full-time: 3 Part-time: 7	2013 \$42,500 \$120,000 \$11,000 \$25,000 \$1,000 \$0 \$178,297 \$0 \$0 \$0 No
• • • • • • • • • • • • • • • • • • •	nual Expenditures:Affiliate Expenditures:Salaries/Wages:Fringe Benefits:Professional/Contract/Consulting Fees:Travel:Postage/Freight:Insurance:Interest Payments:Dues/Subscription/Registration:Depreciation:Taxes (Including Property Taxes):Utilities (Telephone, Gas, Electric):Equipment/Space Rental:Goods and Services:Rent/Mortgage Payments:Other:Rent PropertyCapital Budget:Investment Earnings:	\$344,739 \$177,352 \$0 \$21,564 \$9,237 \$0 \$8,488 \$0 \$1,153 \$0 \$63,519 \$1,090 \$139 \$0 \$49,200 \$12,997 1 No \$0

- Annual Report
- Website: www.thetacomaurbanleague.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: TV, Radio, Print and Other

TALLAHASSEE URBAN LEAGUE, INC.



Date Established:1969President/CEO:Rev. Ernest FerrellYears as CEO:41Address:923 Old Bainbridge Road
Tallahassee, FL 32303Telephone:(850) 222-6111Fax:(850) 591-8390Website:www.tallahasseeurbanleague.orgEmail:turbanleague@yahoo.com

Years of Service in Urban League: 44

Total Number of People Served in 2013: 15,430

Service Areas: Tallahassee

allahassee

Population: 367,413 (White 59%, African American 27%, Hispanic/Latino American 5%, Asian American 2%, Native American 7%) **Quincy** Population: 46,428 (White 32%, African American 56%, Hispanic/Latino American 10%, Asian American 1%, Native American 1%, Other 1%)

TALLAHASSEE URBAN LEAGUE PROGRAMS:

1. Education:

- Black-On-Black Crime Prevention And Youth Crime
 Prevention
- Program Serves: Youth Ages 10-24

6. Economic Empowerment:

- Housing Rehabilitation Program
- Program Serves: Seniors 55+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- VOCA
- Program Serves: Adults 18+, Seniors

7. Board Members/Volunteers:

- Board Members Currently Serving: 22
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 115

8. Operational Statistics: Total Budget: \$851,200

•	Budget Derived from the fol	lowing sources	in 2013
	- Corporations:	-	\$0
	- Foundations:		\$0
	- Individual Membership:		\$25,000
	- Special Events:		\$26,200
	- United Way:		\$0
	- Federal:		\$0
	- State/Local:		\$800,000
	- Other:		\$0
	- NUL:		\$0
•	Endowment:		No
•	Employees: Full-time: 6	Part-time: 1	

9.	Annual Expenditures:	
	 Affiliate Expenditures: 	\$851,200
	Salaries/Wages:	\$286,800
	Fringe Benefits:	\$56,200
	 Professional/Contract/Consulting Fees: 	\$400,000
	Travel:	\$6,400
	 Postage/Freight: 	\$0
	Insurance:	\$0
	 Interest Payments: 	\$0
	 Dues/Subscription/Registration: 	\$20,000
	Depreciation:	\$0
	 Taxes (Including Property Taxes): 	\$0
	 Utilities (Telephone, Gas, Electric): 	\$18,000
	 Equipment/Space Rental: 	\$0
	 Goods and Services: 	\$0
	 Rent/Mortgage Payments: 	\$52,000
	Other:	\$11,800
	Rent Property	1
	Own Property	2
	 Value of Property: 	\$650,000
	Capital Budget:	No
	Investment Earnings:	\$0

- Annual ReportWebsite: <u>www.tallahasseeurbanleague.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

GREATER TOLEDO URBAN LEAGUE

	Date Established: 1996	
	President/CEO: Vacant	
	Years as CEO: N/A	
	Address: 7 East Bancroft Street	
	Suite 201	
	Toledo, OH 43620	
PHOTO	Telephone: (419) 243-3343	
NOT AVAILABLE	Fax: (419) 243-5445	
	Website: www.gtul.org	
	Email: N/A	
Years of Service in Urban League:N/ATotal Number of People Served in 2013:N/A		
Service Areas: To	ledo	
Po	oulation: 310,000	
	nite 65%, African American 25%, Hispanic/Latino	
	erican 7%, Asian American 1%, Other 2%)	
	cas	
	pulation: 430,000	
	nite 72%, African American 20%, Hispanic/Latino erican 6%, Asian American 1%, Other 1%)	
	NO SUBMISSION	
GREATER TOLEDO	URBAN LEAGUE PROGRAMS:	

- 1. 1. Education: N/A
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics: Total Budget: N/A

Budget Derived from the following sources in 2013 Corporations: Foundations Individual Membership:

marmadar mornooromp.	1 1/7 1
- Special Events:	N/A
- United Way:	N/A
- Federal:	N/A
- State/Local:	N/A
Endowment:	N/A

• Employees: Full-time: N/A Part-time: N/A

Annual Expenditures:	
 Affiliate Expenditures: 	N/A
 Salaries/Wages: 	N/A
 Fringe Benefits: 	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
 Postage/Freight: 	N/A
Insurance:	N/A
 Interest Payments: 	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
 Taxes (Including Property Taxes): 	N/A
 Utilities (Telephone, Gas, Electric): 	N/A
 Equipment/Space Rental: 	N/A
 Goods and Services: 	N/A
 Rent/Mortgage Payments: 	N/A
Other:	N/A
Owns Property	N/A
Value of Property:	N/A
Capital Budget:	N/A
Investment Earnings:	N/A

9.

TUCSON URBAN LEAGUE



Years of Service in Urban League: 4

Total Number of People Served in 2013: 55,783

Service Areas: Pima County

Population: 1,018,012 (White 61%, African American 3%, Hispanic/Latino American 29%, Asian American 2%, Native American 3%, Other 2%) **Tucson** Population: 520,116 (White 56%, African American 4%, Hispanic/Latino American 34%, Asian American 2%, Native American 2%, Other 1%)

TUCSON URBAN LEAGUE PROGRAMS:

1. Education:

- Employment and Training
- Project YES
- Early Childhood Education
- · Programs Serve: Children, Youth, Adults, Dislocated Workers

2. Economic Empowerment:

- Affordable Housing
- · Weatherization and Rehabilitation
- Workforce Initiative
- · Programs Serve: Older Youth, Adults, Dislocated Workers

3. Health & Quality of Life:

- Senior Food and Nutrition Program
- Program Serves: Seniors 55+

4. Civic Engagement:

- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
 - Advocacy Efforts

6. Other Programs:

- Case Management
- Program Serves: Ages 18-24; Adults, Seniors

- Board Members Currently Serving: 7
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 36

8.	Operational Statistics: Total Budget: \$5,369,220 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Social Entrepreneurship Ventures: - Annual Gala: - Golf Event: Markership	\$600,338 \$369,253 \$303,620 \$50,013 \$27,000 \$0 \$3,637,612 \$326,284 \$55,100 \$85,000 \$30,000
	Membership:Endowment:	\$200 No
	• Employees: Full-time: 30 Part-time: 12	NO
9.	Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property: Value of Property: Satellite Offices: Capital Budget: Investment Earnings:	\$5,929,558 \$1,747,635 \$255,465 \$41,510 \$74,909 \$2,872 \$68,000 \$13,390 \$20,000 \$13,390 \$20,000 \$13,390 \$20,000 \$17,160 \$17,160 \$17,160 \$17,160 \$17,160 \$17,160 \$17,160 \$17,160 \$3,364,972 \$0 \$6,419 7 \$3,600,000 5 No \$0

- Annual Report
 Website: <u>www.tucsonurbanleague.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

METROPOLITAN TULSA URBAN LEAGUE, INC.



Date Established: 1954 President/CEO: Marquetta D. Finley Years as CEO: 2 Address: 240 East Apache Street P.O. Box 481251 Tulsa, OK 74106 Telephone: (918) 584-0001 Fax: (918) 584-3520 Website: www.mtul.org Email: mfinley@mtul.org

2

Years of Service in Urban League:

Total Number of People Served in 2013: 10,557

Service Areas: **Tulsa County** Population: 603,403 (White 65%, African American 11%, Hispanic/Latino American 11%, Asian American 2%, Native American 6%, Other 6% Osage County Population: 47.472 (White 66%, African American 11%, Hispanic/Latino American 3%, Native American 14%, Other 5%) Rogers County Population: 86,905 (White 75%, African American 1%, Hispanic/Latino American 4%, Asian American 1%, Native American 13%, Other 6%) Wagoner County Population: 73,085 (White 76%, African American 4%, Hispanic/Latino American 5%, Native American 10%, Asian American 1%, Other 4%) Creek County Population: 69,967 (White 80%, African American 2%, Hispanic/Latino American 3%, Native American 10%, Other 5%) Pawnee County Population: 16,577 (White 81%, African American 1%, Hispanic/Latino American 2%, Native American 12%, Other 5%) Okmulgee County Population: 40,069 (White 66%, African American 9%, Hispanic/Latino American 3%, Native American 16%, Other 6%)

METROPOLITAN TULSA URBAN LEAGUE PROGRAMS:

1. Education:

- NULITES
- MTUL CDF Freedom Schools
- Programs Serve: Youth K-7th grade

2. Economic Empowerment:

- MTUL Housing Assistance Program
- Skills, Employment and Economic Development (SEED)
- Tulsa Re-Entry One-Stop
- Programs Serve: Adult 18+, Ex-Offenders

3. Health & Quality of Life:

- Save Our Babies
- Healthy Start
- Programs Serve: Parents, Pregnant Women, Children 0-3

4. Civic Engagement:

- Voter Registration
- Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 16
- Urban League Guild Membership: 19
- Urban League Young Professionals Membership: 1
- Other Volunteer/Auxiliary Membership: 189

Operational Statistics: 8. Total Budget: \$431 611

Total Budget: \$451,011	
· Budget Derived from the following sources	in 2013
- Corporations:	\$26,000
- Foundations:	\$30,000
 Individual Membership: 	\$44,635
- Special Events:	\$49,885
- United Way:	\$0
- Federal:	\$103,565
- State/Local:	\$110,357
- Other:	\$120
- NUL:	\$67,049
 Social Entrepreneurship Ventures: 	
- Freedom School:	\$496
- Career Day:	\$1,870
- Facilities Rental:	\$9,750
- Sales:	\$50
 Miscellaneous Income – Other: 	\$9,940
Endowment:	No
• Employees: Full-time: 5 Part-time: 1	

Annual Expenditures: 9.

Annual Experiatures.	
Affiliate Expenditures:	\$585,350
 Salaries/Wages: 	\$278,182
 Fringe Benefits: 	\$58,468
 Professional/Contract/Consulting Fees: 	\$47,201
Travel:	\$13,992
 Postage/Freight: 	\$1,396
Insurance:	\$6,448
 Interest Payments: 	\$211
 Dues/Subscription/Registration: 	\$5,985
Depreciation:	\$6,778
 Taxes (including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$11,664
 Equipment/Space Rental: 	\$3,397
 Goods and Services: 	\$151,628
 Rent/Mortgage Payments: 	\$0
Other:	\$0
Own Property	1
 Value of Property: 	\$115,406
Capital Budget:	No

- Capital Budget:
- Investment Earnings:

10. Community Relations Activities:

- Annual Report
- Website: www.mtul.org
- Linked to National Urban League Website: www.nul.org

\$0

- Radio Show
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF HAMPTON ROADS, INC.



 Date Established:
 1978

 President/CEO:
 Edith E. White

 Years as CEO:
 13

 Address:
 5700 Thurston Avenue, Suite 101

 Virginia Beach, VA 23455

 Telephone:
 (757) 627-0864

 Fax:
 (757) 966-9613

 Website:
 www.ulhr.org

 Email:
 ewhite@ulhr.org

Years of Service in Urban League: 13

Total Number of People Served in 2013: 32,343

Service Areas: Virginia Beach Population: 437.997 (White 70%, African American 19%, Hispanic/Latino American 5%, Asian American 5%, Other 1%) Chesapeake/Suffolk County Population: 306,794 (White 64%, African American 30%, Hispanic/Latino American 3%, Asian American 2%, Native American 1%) Norfolk/Portsmouth County Population: 338,338 (White 47%, African American 45%, Hispanic/Latino American 5%, Asian American 2%, Other 1%) Hampton/Newport News County Population: 318,155 (White 51%, African American 42%, Hispanic/Latino American 4%, Asian American 2%, Other 1%)

URBAN LEAGUE OF HAMPTON ROADS PROGRAMS:

1. Education:

- Media Camp
- NULITIES (National Urban League Incentive to Excel and Succeed)
- I Am Empowered Educate to Vote
- Project Gear Up
- Programs Serve: Youth Ages 3-21

2. Economic Empowerment:

- Small Business Learning Series
- HUD Housing Counseling
- Foreclosure Prevention Program
- Housing Opportunities for Persons With AIDS (HOPWA)
- Strategies for Success Employment Program
- AARP Worksearch
- Financial Empowerment Center
- Programs Serve: Youth 16-21, Adults All Ages, Seniors

3. Health & Quality of Life:

- HIV/AIDS Medical Case Management
- · Early Intervention Services
- Sickle Cell Health Maintenance Program
- Programs Serve: Adults, Seniors 60+

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

7.	 Board Members/Volunteers: Board Members Currently Serving: 40 Urban League Guild Membership: 21 Urban League Young Professionals Membe Other Volunteer/Auxiliary Membership: 327 	rship: 395
8.	Operational Statistics: Total Budget: \$1,591,350 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: Employees: Full-time: 21 Part-time: 10	2013 \$161,600 \$0 \$14,420 \$410,610 \$143,570 \$547,988 \$0 \$7,150 \$306,012 \$182,308
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$1,591,350 \$841,330 \$152,189 \$66,322 \$33,150 \$2,500 \$6,511 \$3,678 \$20,099 \$2,060 \$75,801 \$26,600 \$17,851 \$246,159 \$97,100 \$0 2 4 No \$0
10.	Community Relations Activities: • Annual Report • Monthly/Quarterly Newsletter	

- Monthly/Quarterly Newsletter
- Website: <u>www.ulhr.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
 Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

GREATER WARREN-YOUNGSTOWN URBAN LEAGUE



Date Established: 1930 President/CEO: Thomas S. Conley Years as CEO: 19 Address: 290 West Market Street Warren, OH 44481 Telephone: (330) 394-4316 Fax: (330) 394-3167 Website: www.wyul.org Email: tconley@wyul.org

Years of Service in Urban League: 27

Total Number of People Served in 2013: 5,445

Service Areas: Trumbull County Population: 207,406 (White 89%, African American 8%, Hispanic/Latino American 1%, Other 2%) City of Warren Population: 41,368 (White 68%, African American 28%, Hispanic/Latino American 2%, Other 2%) Mahoning County Population: 235,145 (White 81%, African American 16%, Hispanic/Latino American 3%) City of Youngstown Population: 66,571 (White 47%, African American 45%, Hispanic/Latino American 8%)

GREATER WARREN-YOUNGSTOWN URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

- · Fair Housing
- Minority Business Assistance Program
- Christy House Emergency Shelter
- Employment and Training
- Programs Serve: Adults 18+, Families with Children
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 7
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 18

8.	Operational Statistics: Total Budget: \$343,496 • Budget Derived from the following sources in - Corporations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 4 Part-time: 4	2013 \$3,000 \$2,500 \$25,000 \$17,383 \$275,613 \$0 \$0 No
9.	Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property: Own Property: Value of Property: Satellite Offices: Capital Budget: Investment Earnings:	\$315,460 \$205,512 \$17,651 \$161 \$4,124 \$357 \$3,347 \$0 \$1,339 \$0 \$27,325 \$10,347 \$1,347 \$0 \$16,458 \$27,492 1 \$170,000 1 No \$0

- Annual Report
- Website: www.wyul.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Print
- Marketing Kit and/or Pamphlet

GREATER WASHINGTON URBAN LEAGUE, INC.



Date Established: 1938 President/CEO: George H. Lambert Jr. Years as CEO: 1 Address: 2901 14th Street, NW Washington, DC 20009 Telephone: (202) 265-8200 Fax: (202) 265-6122 Website: www.gwul.org Email: glambert@gwul.org

Years of Service in Urban League: 30

Total Number of People Served in 2013: 71,895

Service Areas: Washington, D.C.

Population: 632,323 (White 35%, African American 50%, Hispanic/Latino American 9%, Asian American 4%, Native American 1%, Other 2%) **Prince George's County** Population: 881,138

(White 14%, African American 62%, Hispanic/Latino American 16%, Asian American 1%, Native American 4%, Other 3%)

Montgomery County

Population: 1,004,709 (White 46%, African American 18%, Hispanic/Latino American 18%, Asian American 15%, Native American 1%, Other 2%)

GREATER WASHINGTON URBAN LEAGUE PROGRAMS:

1. Education:

- Financial 50 Plus
- Comcast Youth Financial Literacy Program
- GWUL Young Scholars Program
- Programs Serve: Youth 11-18, Seniors 50+

2. Economic Empowerment:

- Entrepreneurial Training Program
- Home Assistance Purchase Program
- Tenant-Based Rental Assistance (DC Dept. of Health)
- Tenant-Based Rental Assistance(Housing Authority of Prince George's County)
- Short-term Rent, Mortgage and Utility
- Short-term Rent, Mortgage and Utility (DC Dept. of Health)
- Housing Counseling
- Bridge Fund
- Pre-Apprenticeship Orientation
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Walgreens Wellness Mobile Unit
- Commodity Supplemental Food Program
- Programs Serve: Adults 18+, Seniors 55+, Nursing Mothers And Children

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

7.	 Board Members/Volunteers: Board Members Currently Serving: 34 Urban League Guild Membership: N/A Urban League Young Professionals Member Other Volunteer/Auxiliary Membership: 430 	rship: 125
8.	Operational Statistics: Total Budget: \$4,359,669 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 38 Part-time: 0	2013 \$85,000 \$40,000 \$10,000 \$705,000 \$5,000 \$0 \$3,383,769 \$0 \$65,450 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property: Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$4,619,084 \$2,123,059 \$346,647 \$840,366 \$32,973 \$42,795 \$56,645 \$24,176 \$26,202 \$167,465 \$0 \$104,114 \$306,722 \$356,443 \$191,477 \$0 1 \$11,000,000 1 No \$0
10	Community Relations Activities:	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.gwul.org</u>
 Linked to National Urban League Website: <u>www.nul.org</u>
- · Radio Show
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF PALM BEACH COUNTY



Date Established:1973President/CEO:Patrick J. FranklinYears as CEO:12Address:1700 North Australian Avenue
West Palm Beach, FL 33407Telephone:(561) 833-1461Fax:(561) 833-6050Website:www.ulpbc.orgEmail:frankln@ulpbc.org

Years of Service in Urban League: 12

Total Number of People Served in 2013: 18,222

Service Areas:

Palm Beach County

Population: 1,372,171 (White 59%, African American 18%, Hispanic/Latino American 20%, Asian American 2%, Native American 1%)

URBAN LEAGUE OF PALM BEACH COUNTY, INC. PROGRAMS:

1. Education:

- Center of Excellence
- Children, Families In Need of Services
- Comcast Digital Connectors
- Youth Crime Prevention and Intervention
- Black on Black Crime Prevention
- Programs Serve: Youth Ages 8-18

2. Economic Empowerment:

- Comprehensive Housing Counseling
- Foreclosure Mitigation Counseling
- Homeless Prevention
- Florida Hardest Hits
- Jobs Training UYEP
- · Programs Serve: Youth, Adults

3. Health & Quality of Life:

- Act Against AIDS Leadership Initiative
- Support Coordination
 - Programs Serve: Youth, Adults

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 23
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 50
- Other Volunteer/Auxiliary Membership: 90

8.	Operational Statistics: Total Budget: \$2,259,518 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL:	2013 \$185,000 \$66,667 \$11,065 \$223,788 \$18,424 \$1,005,761 \$323,786 \$0 \$425,027
	 Social Entrepreneurship Ventures: Facility Rental: Program Service Revenue: Endowment: Employees: Full-time: 30 Part-time: 3 	\$4,975 \$2,500 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property: Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$2,259,518 \$1,123,378 \$195,999 \$41,096 \$14,603 \$2,794 \$20,604 \$7,394 \$12,576 \$6,543 \$1,673 \$24,250 \$22,409 \$593,196 \$0 \$193,003 4 \$630,000 3 No \$0
10	Community Relations Activities	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulpbc.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF WESTCHESTER COUNTY, INC.



Date Established: 1918 President/CEO: Sorraya Sampson Years as CEO: 1 Address: 61 Mitchell Place White Plains, NY 10601 Telephone: (914) 428-6300 Fax: (914) 428-6358 Website: www.ulwc.org Email: limacss@aol.com

Years of Service in Urban League: 15

Total Number of People Served in 2013: 13,975

Service Areas: Wes

Westchester

Population: 923,459 (White 64%, African American 14%, Hispanic/Latino American 16%, Asian American 4%, Other 2%)

URBAN LEAGUE OF WESTCHESTER COUNTY, INC. PROGRAMS:

1. Education:

- Homeless Student Educational Success
- Program Serves: Children 2.5-21 years old

2. Economic Empowerment:

- Seniors In Community Service
- Seniors In Community Service (Westchester Cty. Dept. of Social Services)
- Economic Achievement through Goal Setting and Learned Experience
- Programs Serve: Adults 18+, Seniors 55+

3. Health & Quality of Life:

- Harm Reduction
- Community Development Initiative Syringe Exchange Program
- Programs Serve: Youth14+

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

- Board Members Currently Serving: 9
- Urban League Guild Membership: 12
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8.	Operational Statistics: Total Budget: \$4,532,454 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 27 Part-time: 2	2013 \$0 \$15,719 \$0 \$42,501 \$686,248 \$2,206,328 \$0 \$1,581,658 \$1,568,537
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property: Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$4,029,590 \$989,006 \$381,329 \$58,246 \$23,469 \$2,552 \$14,899 \$0 \$13,468 \$0 \$12,180 \$101,587 \$78,935 \$0 \$2,353,919 2 1 \$2,000,000 2 No \$0

- Annual Report
- Website: www.ulwc.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF KANSAS

	Date Established: 1954
	President/CEO: Kevin D. Andrews
	(Interim)
	Years as CEO: 2
	Address: 2418 E. 9 th Street
	Wichita, KS 67214
PHOTO	Telephone: (316) 262-2463
NOT AVAILABLE	Fax: (316) 262-8841
NOT AVAILABLE	Website: www.kansasul.org
	Email: kandrews@kansasul.org
	Ŭ
Years of Service in	Urban League: 9
	-
Total Number of Pe	eople Served in 2013: 8,612
Service Areas: Wi	ichita/ Sedgewick County
Po	pulation: 498,365
(W	hite 74%, African American 10%, Hispanic/Latino
Am	nerican10%, Native American 1%, Asian American 4%,
Oth	her 1%)
Ka	nsas City/Wyandotte
Po	pulation: 146,453
	hite 40%, African American 27%, Hispanic/Latino
	nerican 28%, Native American 1%, Asian American 3%,
Oth	her 1%)

URBAN LEAGUE OF KANSAS, INC. PROGRAMS:

1. Education:

- NULITES-North High School
- NULITES-Southeast High School
- Youth Empowerment Program
- Do You Want to Live or Die-Gang Prevention
- Caring Ladies Assisting Students to Succeed (C.L.A.S.S.)
- Programs Serve: Youth Ages 14-19

2. Economic Empowerment:

- Housing and Community Development
- Kansas Quick Careers
- Patient Care Assistant Training Program
- Programs Serve: Adults 18-55+

3. Health & Quality of Life: N/A

4. Civic Engagement:

· Community Organizations

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

- Board Members Currently Serving: 16
- Urban League Guild Membership: 25
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 45

 8. Operational Statistics:	2013
Total Budget: \$1,592,814 Budget Derived from the following sources in	\$142,500
- Corporations:	\$164,000
- Foundations:	\$15,500
- Individual Membership:	\$171,000
- Special Events:	\$299,850
- United Way:	\$121,600
- Federal:	\$592,364
- State/Local:	\$0
- Other:	\$86,000
- NUL: Endowment: Employees: Full-time: 9 Part-time: 2	No
 9. Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property: Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$1,246,083 \$544,840 \$53,639 \$88,350 \$49,790 \$2,500 \$2,850 \$600 \$10,000 \$0 \$59,049 \$6,190 \$59,049 \$6,190 \$5,000 \$309,850 \$0 \$113,425 1 \$1,750,000 2 No \$0

- Annual Report
- Website: www.kansasul.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Radio Show
- Advertising/Marketing Campaign
- Method Of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

METROPOLITAN WILMINGTON URBAN LEAGUE



Date Established: 1999 President/CEO: Deborah T. Wilson Years as CEO: 11 Address: 100 West 10th Street, Suite 710 Wilmington, DE 19801 Telephone: (302) 622-4300 Fax: (302) 622-4303 Website: www.mwul.org Email: dwilson@mwul.org

Years of Service in Urban League: 11

Total Number of People Served in 2013: 3,447

Service Areas: City of Wilmington

Population: 71,292 (White 33%, African American 54%, Hispanic/Latino American 12%, Asian American 1%) **New Castle County** Population: 524,682 (White 62%, African American 25%, Hispanic/Latino American 9%, Asian American 5%)

METROPOLITAN WILMINGTON URBAN LEAGUE PROGRAMS:

- 1. Education:
 - Achievement Matters Project Ready
 - Program Serves: Youth 10-18, Parents 25-55

2. Economic Empowerment:

- Summer Youth Empowerment Service Learning
- Program Serves: Youth 11+, Seniors 55+

3. Health & Quality of Life:

- · Health Equity- Healthy Men of Color Conference
- Program Serves: Low-Income and Minority Populations ages 13 and up

4. Civic Engagement:

- Community Organizations
- Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

- Board Members Currently Serving: 16
- Urban League Guild Membership: 18
- Urban League Young Professionals Membership: 25
- Other Volunteer/Auxiliary Membership: 85

8.	Operational Statistics: Total Budget: \$697,010 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 4 Part-time: 6	2013 \$255,543 \$0 \$21,250 \$120,000 \$0 \$0 \$275,217 \$0 \$25,000 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property: Capital Budget: Investment Earnings: 	\$677,750 \$301,391 \$47,767 \$117,311 \$10,619 \$2,201 \$10,028 \$6,685 \$19,568 \$0 \$25 \$13,349 \$0 \$54,655 \$94,151 1 No \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.mwul.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method Of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

WINSTON-SALEM URBAN LEAGUE

	Date Established: 1948	
	President/CEO: Keith Grandberry	
	Years as CEO: 9	
To come		
1100	Address: 201 West 5th Street	
and the second	Winston-Salem, NC 27101	
	Telephone: (336) 725-5614	
	Fax: (336) 727-8868	
	Website: www.wsurban.org	
	Email: kgrandberry@wsurban.org	
Years of Service	e in Urban League: 10	
Total Number of	F People Served in 2013: 31,648	
rotar italinoor or		
Comilas Anosas		
Service Areas:	Winston-Salem/Forsyth County	
	Population: 350,670	
	(White 62%, African American 25%, Hispanic/Latino	
	American 11%, Asian American 1%, Other 1%)	
	Alexander County/Caldwell County	
	Population: 120,227	
	(White 90%, African American 5%, Hispanic/Latino	
	American 4%, Other 2%)	
	Allegheny County/Avery County	
	Population: 58,319	
	(White 91%, African American 2%, Hispanic/Latino	
	American 6%, Other 1%)	
	Ashe County/Burke County	
	Population: 118,193	
	(White 90%, African American 4%, Hispanic/Latino	
	American 5%, Other 2%)	
	Raleigh Durham/Wake County	
	Population: 593,806	
	(White 67%, African American 21%, Hispanic/Latino	
	American 8%, Asian American 2%, Native American 1%)	
	Catawba County/Gaston County	
	Population: 360,444	
	(White 78%, African American 14%, Hispanic/Latino	
	American 5%, Asian American 1%, Other 2%)	
	Davidson County/Davie County/Guilford County	
	Population: 366,125	
	(White 74%, African American 15%, Hispanic/Latino	
	American 6%, Asian American 1%, Native American 4%)	
	Surry County/Stokes County	
	Population: 121,074	
	(White 92%, African American 4%, Hispanic/Latino	
	American 2%, Other 2%)	
	Yadkin County/Wilkes Cty./Watauga Cty.	
	Population: 158,825	
	(White 90%, African American 4%, Hispanic/Latino	
	American 5%, Other 1%)	
	Lincoln County	
	Population: 78,265	
	(White 89%, African American 5%, Hispanic/Latino	
	American 6%)	
	Amonoun 070j	

WINSTON-SALEM URBAN LEAGUE PROGRAMS:

1. Education:

- Minority Outreach
- Youth Leadership Institute
- Programs Serve: All Ages

2. Economic Empowerment:

- Workforce Development Entrepreneurship
- Senior Community Service Employment Program
- Quality of Life Employment Program-General Population
- Programs Serve: Adults, Seniors

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

Civil Rights & Racial Justice Activities: N/A 5.

6. Other Programs:

- Careers in Transition
- Straight Talk
- · Programs Serve: Middle Management with Degrees, Ex-Offenders

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 11
- Urban League Guild Membership: 16
- Urban League Young Professionals Membership: 60
- Other Volunteer/Auxiliary Membership: 230

8. **Operational Statistics:** Total Budget: \$2,566,254

- Budget Derived from the following sources in 2013 - Corporations: \$101,366 - Foundations: \$0
 - Individual Membership: \$1,480 - Special Events: \$11,210 United Way: \$454,186 - Federal: \$1,898,012

\$50,000

\$2,787,000

\$2,006,975

\$70,742

\$25,982

\$68,447 \$2,100

\$2,970

\$0

2

9

No

\$1,052

\$44,077

\$60,813

\$14.955

\$90,000

\$250,930

1,920,087

\$5.050

\$4,568

\$139,391

No

- State/Local: \$50,000 \$0
 - Other:
 - NUL:
- Endowment:
- Employees: Full-time: 12 Part-time: 7

Annual Expenditures: 9.

- Affiliate Expenditures:
- · Salaries/Wages:
- Fringe Benefits:
- Professional/Contract/Consulting Fees:
- Travel:
- Postage/Freight:
- Insurance:
- Interest Payments:
- Dues/Subscription/Registration:
- Depreciation:
- Taxes (Including Property Taxes):
- Utilities (Telephone, Gas, Electric):
- Equipment/Space Rental:
- · Goods and Services:
- Rent/Mortgage Payments:
- · Other:
- Own Property:
- Value of Property:
- Satellite Offices:
- Capital Budget:
- Investment Earnings:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.wsurban.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

THE NATIONAL URBAN LEAGUE

2014 Urban League Census

Editors Isiah Hall Camille Cheeks-Lomax

Managing Editor Herman L. Lessard, Jr.

> Editorial Staff Natalee Rivera Morgan Powell

Affiliate Services Department

Herman L. Lessard, Jr. Senior Vice President

Jacqueline Avery-McMillan Senior Director

> Wayne Rock Senior Director

Dorothy Millines Project Specialist

> Isiah Hall Manager

Sabrina Charles Manager

Camille Cheeks-Lomax Associate

> Natalee Rivera Associate

Morgan Powell Affiliate Services Intern

Researchers

Dr. Silas Lee Dr. Bernard Anderson

Art Direction, Design and Printing

Staples, Inc. PAVO Creative

Cover Design

Camille Cheeks-Lomax PAVO Creative Isiah Hall Morgan Powell

209



WHO WE ARE

The National Urban League is a non-profit, non-partisan civil rights and community based movement providing direct services, research and advocacy to help individuals and communities reach their full potential. Primarily working with African Americans and other emerging ethnic communities, its network of 94 professionally staffed affiliates in 35 states across the nation and the District of Columbia, work to close the equality gaps for people at all economic levels and stages of life as well as give citizens a chance to give back as volunteers.

Since its founding in 1910, the National Urban League has helped millions of Americans overcome countless challenges in civil and human rights. Today its efforts are focused in the following areas:

Education and Youth Economic Empowerment Health and Quality of Life Civic Engagement Civil Rights and Racial Justice



bbb.org/charity